

THIS AGENDA IS SUBJECT TO CHANGE WITH MINIMUM 24 HOURS NOTICE



## **UNIFIED FIRE AUTHORITY BOARD AGENDA**

January 21, 2025, 7:30 a.m.

NOTICE IS HEREBY GIVEN THAT THE UNIFIED FIRE AUTHORITY BOARD OF DIRECTORS SHALL ASSEMBLE BOTH ELECTRONICALLY AND IN-PERSON FOR A MEETING AT UFA HEADQUARTERS LOCATED AT 3380 SOUTH 900 WEST, SALT LAKE CITY, UT 84119

THE PUBLIC MAY ATTEND IN-PERSON OR ELECTRONICALLY VIA ZOOM WEBINAR AT:

<https://zoom.us/j/98255960431?pwd=VW9iWk1KQ0JYTj9lSDIxMS96KzZXZz09>

Password: 123911

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1. Call to Order – Chair Weichers
2. Public Comment  
Please limit comments to three minutes each and be germane to the agenda items or UFA business. The UFA Board typically will not engage directly but may direct staff to address comments following the meeting.  
There are three options for comments during this meeting:
  - a. In-Person.
  - b. Live during the Webinar by logging in as described above. If you wish to make a comment, select the “Raise Hand” button at the bottom of the screen. You will then be added to the queue and invited to speak.
  - c. EMAIL: Public comments will be accepted prior to the meeting via email at [publiccomment@unifiedfire.org](mailto:publiccomment@unifiedfire.org) until 7:00 a.m. January 20, 2025. Emailed comments submitted prior to 7:00 a.m. January 20, 2025, will be read or summarized into the record, comments received after the deadline will be forwarded to the UFA Board, but not read into the meeting record or addressed during the meeting.
3. Minutes Approval – Chair Weichers
  - a. December 3, 2024 UFA Finance Committee Meeting
  - b. December 10, 2024
4. Board Elections – CLO Roberts
  - a. Vice Chair
5. Consent Agenda
  - a. Review of December Disbursements – CFO Hill

6. Committee Updates
  - a. Review & Update Committee Assignments – CLO Roberts
  - b. Benefits & Compensation Committee – Chair Silvestrini
    - i. Next meeting 1/23/25
  - c. Governance Committee (No meeting) – Chair
    - i. Chair position vacant
  - d. Finance Committee – Chair Henderson
    - i. Next meeting 4/10/25
7. Quarterly Financial Report – CFO Hill
8. Consider the Date of February 18, 2025 for a Public Hearing to Receive and Consider Comments on Proposed Amendments to the 2024/2025 Fiscal Year Budget – CFO Hill
9. Administration & Planning Report – AC Pilgrim
  - a. Legislative Update – Dave Spatafore/Ashley Mirabelli
  - b. Fire Marshal Position
  - c. Leadership Academy
10. Support Services Report – AC Robinson
  - a. Fire Training Feasibility Study Update
  - b. New Apparatus Update
11. Operations Report – AC Dern
  - a. Holiday Staffing
  - b. Crew Highlight
  - c. EMAC Update
  - d. Station 107 Update
12. Fire Chief Report
  - a. Legislative Committee
  - b. New Board Member Orientations
  - c. Bluffdale Fire Update
  - d. Fire School 101 – Labor President Young
  - e. 2025/26 Budget Priorities
13. Possible Closed Session

The Board may consider a motion to enter Closed Session. A closed meeting described under Utah Code Section 52-4-205 may be held for specific purposes including, but not limited to:

  - a. discussion of the character, professional competence, or physical or mental health of an individual;
  - b. strategy sessions to discuss pending or reasonably imminent litigation;
  - c. strategy sessions to discuss the purchase, exchange, or lease of real property;
  - d. discussion regarding deployment of security personnel, devices, or systems; and
  - e. investigative proceedings regarding allegations of criminal misconduct.

A closed meeting may also be held for attorney-client matters that are privileged pursuant to Utah Code § 78B-1-137, and for other lawful purposes that satisfy the pertinent requirements of the Utah Open and Public Meetings Act.

**The next UFA Board meeting will be held February 18, 2025, at 7:30 a.m. both electronically and at UFA Headquarters located at 3380 South 900 West, Salt Lake City, UT 84119**

**THE PUBLIC IS INVITED TO PARTICIPATE IN ALL UFA MEETINGS.**

**In accordance with the Americans with Disabilities Act, UFA will make reasonable accommodation for participation in the meetings. Please call the clerk at least three working days prior to the meeting at 801-743-7213. Motions relating to any of the foregoing, including final action, may be taken at the meeting. This meeting will also be held electronically to allow members of the UFA Board to participate. This agenda is subject to change with a minimum 24-hour notice.**

**CERTIFICATE OF POSTING**

The undersigned, does hereby certify that the above agenda notice was posted on this 20<sup>th</sup> day of January, 2025, on the UFA bulletin boards, the UFA website [www.unifiedfire.org](http://www.unifiedfire.org), posted on the Utah State Public Notice website <http://www.utah.gov/pmn/index.html> and was emailed to at least one newspaper of general circulation within the jurisdiction of the public body.

Cynthia Young, UFA Board Clerk





## **UNIFIED FIRE AUTHORITY BOARD FINANCE COMMITTEE MEETING MINUTES**

December 3, 2024

Meeting held both electronically via Zoom Webinar/UFA Headquarters

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### **Committee Members Present:**

Council Member Hull  
Council Member Fotheringham  
Mayor Silvestrini  
Mayor Weichers

Council Member Harris  
Council Member Henderson  
Council Member Bailey

### **Committee Members Absent:**

Council Member Buroker

### **Staff Present:**

Chief Burchett  
CFO Hill  
AC Pilgrim

CLO Roberts  
Kate Turnbaugh  
Cyndee Young

### **Guests:**

AC Dern  
AC Robinson  
OC Russell  
Amanda Lawrence  
Bill Brass  
Courtney Samuel  
Erica Langenfass  
Erik VanDuren  
Kenneth Aldridge  
Kiley Day  
Kiyoshi Young  
Kristie Overson, UFA Board  
Krystal Griffin  
Lana Burningham  
Marcus Arbuckle, Auditor  
Molly McClellan

Molly Swenson  
Nile Easton  
Rob Ayres  
Sam Christensen  
Scott McNeil  
Shelli Fowlks  
Tara Behunin

### Call to Order

Meeting called to order by Chair Henderson at 9:02 a.m.

### Public Comments

None

Public comment was made available live and with a posted email address

### Minutes Approval

Minutes were approved at the August 20, 2024, UFA Board Meeting as there was no future UFA Finance Committee Meeting scheduled at the time

### Review/Approve of Fiscal Year 23/24 Financial Audit – CFO Hill

- ◆ CFO Hill provided an overview of the financials
  - ◆ Council Member Fotheringham asked for a refresher of what constitutes business type activities
    - CFO Hill explained that Emergency Management and Capital Replacement Funds are governmental activities whereas the Wildland Fund is treated as a proprietary fund and falls under business

- ◆ Auditor Marcus Arbuckle from Keddington & Christensen reviewed his responsibility and purpose
  - ◆ The only finding was with State Compliance wherein one UFA Board Member did not complete the Open & Public Meetings Training
    - This was the same finding as last year

Council Member Fotheringham moved to approve the FY23/24 Financial Audit

Mayor Weichers seconded the motion

All voted in favor, none opposed

#### Review proposed Exhibit A to the UFA/UFSA Interlocal Agreement for Services for Calendar Year 2025

– CFO Hill

- ◆ This ILA is for services UFA employees provide for UFSA
- ◆ This is a \$403,000 revenue source for UFA
- ◆ The agreement is the same as last year, no changes other than those resulting from wages and benefits

Mayor Weichers moved to approve Exhibit A to the SLCo/SLCo Interlocal Agreement for Services for Calendar Year 2025

SLCo Fotheringham seconded the motion

Roll call vote taken

#### Recreation Area Funding Direction – Chief Burchett

- ◆ Chief Burchett provided an overview of the SLCo Mayor's proposal to cut 20% of the recreation area funding
- ◆ The Mayors Offices will fund SLCo through July 2025 and has proposed a cut of \$600-650,000
- ◆ When Chief Burchett and SLCo Hill presented to the SLCo Council on 11/19, there was much confusion with SLCo's presentation of the numbers versus those we were given by the SLCo Assessor's Office
- ◆ It was proposed by the council to hire a facilitator to help guide the discussion
- ◆ Last year, the Mayors Office was focused on treating Brighton and Alta the same
  - ◆ The solution was to redefine the recreation areas, much work went into remapping and creating a policy
- ◆ SLCo now believes there is ample money in centrally assessed to cover the recreation area funding
- ◆ The funding amount has remained the same since 2011, \$3.175M, while costs to provide service have increased and become the burden of UFA and UFSA members
- ◆ Chief Burchett explained that at the SLCo Council Meeting it was presented that tourism revenue is projected to reach \$6B
  - ◆ Chief also explained that work done last year proves that 98% of the calls in the recreation areas are generated by non-residents
- ◆ Council Member Henderson wants this discussion done with the full Board
  - ◆ The Mayor's position is frustrating and concerning
  - ◆ There is a complete misunderstanding of how the funding works and the difference between UFSA as a taxing district and UFA as the service provider
- ◆ The Finance Committee feels that public safety and the UFA service to the canyons is being held hostage/compromised to sell some other political argument with centrally assessed monies
  - ◆ Their misunderstanding makes no sense and is a false premise for the entire argument
  - ◆ This all has nothing to do with UFA
- ◆ Council Member Henderson suggests that following this conversation with the Board, a letter be drafted for the SLCo Council, outlining the points discussed above clearly
  - ◆ If SLCo wants to push ahead with an arbitrary 20%, this will force the Board to decide if they want to provide service or if SLCo should look for a different service provider

- ◆ Discussion was had regarding the annexations of unincorporated islands and the impact to UFSA in the future
- ◆ Also discussed was the impact/preparedness of UFA if services are reduced, what would the funding impact look like
- ◆ Council Member Fotheringham would like to know what leverage we have and what the negotiations would look like
- ◆ Council Member Henderson stated that time would be needed to pull back from providing service, and redesign the service model for those areas, etc.
- ◆ CFO Hill explained that it is difficult for a fire service to do that
  - ◆ There are not a lot of options other than close a station or reduce staffing, SLCo would need to decide if they want to do this or not
- ◆ Council Member Henderson is maddened that with all the work that was done last year, the Mayors Office wants to look at it a different way, this does not make sense
- ◆ Also discussed was the transient taxes and revenue that should also be available for providing emergency services
- ◆ The decision is to prepare an official letter detailing the main issues discussed today, funding sources, and expenses
  - ◆ The goal is to help the SLCo Council understand
- ◆ Chief Burchett will provide a brief update on this issue at the next Board Meeting, 12/10/24

#### Closed Session

- ◆ None

Mayor Weichers moved to adjourn the December 3, 2024, UFA Finance Committee Meeting

Council Member Fotheringham seconded the motion

All voted in favor, none opposed





## UNIFIED FIRE AUTHORITY BOARD MINUTES

December 10, 2024, 7:30 a.m.

Electronically Via ZOOM Webinar/UFA Headquarters – 3380 South 900 West SLC, UT 84119

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1. Call to Order  
Quorum present  
Chair Weichers called the meeting to order at 7:30 a.m.
2. Public Comment  
None  
Public comment was available live and with a posted email address
3. Approval of Minutes  
Mayor Silvestrini moved to approve the minutes from the November 19, 2024, UFA Board Meeting as submitted  
Council Member Fotheringham seconded the motion  
All voted in favor, none opposed
4. Consent Agenda
  - Review of November Disbursements
    - No discussion

Council Member Fotheringham moved to approve the November disbursements as submitted  
Mayor Silvestrini seconded the motion  
All voted in favor, none opposed
5. Committee Updates
  - Benefits & Compensation Committee – Chair Silvestrini
    - Next meeting 1/23/25
  - Governance Committee – No current Chair
    - No meeting held
  - Finance Committee – Chair Henderson
    - Meeting held 12/3/24
6. Review/Approval Fiscal Year 23/24 Financial Report and Audit
  - CFO Hill provided an overview of the audit and findings
  - Marcus Arbuckle of Keddington & Christensen presented the audit at the Finance Committee meeting held 12/3/24
  - Overall, UFA was given a clean audit
    - The only finding was under the State Compliance portion, with one Board Member not having completed the Open & Public Meetings Training
  - Council Member Fotheringham stated after reviewing the audit, that rarely do you see an audit partner “gush” about the quality engagement of an audit

Mayor Silvestrini moved to approve the Fiscal Year 23/24 Financial Audit as submitted  
 Mayor Overson seconded the motion  
 All voted in favor, none opposed

7. Consider Resolution 12-2024A Approving Proposed Exhibit A to the UFA/UFSA Interlocal Agreement for Services for Calendar Year 2025

- The services provided to UFSA by UFA employees were reviewed
- The decrease in cost is due to the reduction of time spent on now completed station construction projects

Council Member Fotheringham moved to approve Resolution 12-2024A adopting the proposed Exhibit A to the UFA/UFSA Interlocal Agreement for Services for calendar year 2025 as presented

Mayor Silvestrini seconded the motion

Roll call vote taken

Bailey	Y	Hull	Y
Bourke	-	Kanter	Y
Buroker	Y	Knopp	Y
Butterfield	Y	Overson	Y
Fotheringham	Y	Silvestrini	Y
Glover	Y	Stewart	-
Harris	Y	Weichers	Y
Henderson	Y	Westmoreland	-
Huish	Y		

8. Administration & Planning Report

- Legislative Update
  - AC Pilgrim provided an update on interim legislation
- Administration Section Updates
  - Behavioral Health
    - The value that has been realized with the new Behavioral Health Coordinator was presented
  - Fire Prevention
    - AC Pilgrim provided an update on what services the Division provides
    - Business inspection, Community Risk Reduction, plans reviews for new construction, etc.
  - Special Enforcement
    - This Division is overseen by Division Chief Larsen
    - Their focus is on arson investigation, explosive device incidents, and background investigations for new employees
      - This year they conducted 185 background checks for both PT and FT new hires for UFA

9. Support Services Report

- AC Dern reported for AC Robinson
- UFA/BLM Wildland Fire Station
  - Work is moving forward with the joint Hot Shot Crew station project at the Fire Training grounds
  - There is a meeting this week to review the draft scope of work
  - The BLM has increased their budget from \$8M to \$12M for this project
  - The design phase is expected to begin February 2025 with completion approximately November

- Utah Communications Authority (UCA) P25 Radio System Transition
  - Thus far, other agency transitions have gone well, some challenges, but UCA continues to work through them
  - UFA begins the conversion January 5-12, 2025
  - UFA has about 200 mobile radios and the Communication Technicians have done a great job preparing for the upcoming transition
- CIS Controls Audit
  - An audit revealed the need to align portions of the security framework
  - Overall, feedback was good and an audit review is scheduled for this week
  - A final report will be brought before the Board at a future meeting

#### 10. Operations Report

- AC Dern presented the data on incidents for last month
- Resource Highlight – Air & Light/Rehab Unit
  - This apparatus assists on longer incidents
  - There are only three in the valley, ours, West Jordan FD, and SLC FD
  - This is considered a “jump rig” as the crew jumps on this apparatus rather than their normal apparatus for longer incidents when needed
  - This apparatus provides shelter, hydration, food, a warm/cool place to rehab, etc.
  - As part of the Capital Plan, a new apparatus is on order and should be delivered about February 2025
    - This new rehab unit will be larger with the ability to house turnouts for the Clean for Dirty Turnout Exchange Program
  - This resource is highly beneficial to the health and wellbeing of our Firefighters when working on longer than normal incidents

#### 11. Fire Chief Report

- January 2025 Board Chair & Vice Chair Elections
  - In January, a new Chair and Vice Chair would be elected per normal practice
  - With the resignation of Mayor Stevenson, the Vice Chair position is open
  - Mayor Wiechers has agreed to remain as the Board Chair though the budget process in June
  - Once the budget process has completed, elections for the Chair and Vice Chair will take place for the remainder of 2025 and 2026
  - Anyone interested in the Vice Chair position or for a better understanding of the time commitment, please reach out to Chief Burchett or Chair Weichers
- Organizational Chart Changes
  - Chief Burchett outlined the change of Special Enforcement reporting to Fire Prevention
  - The internal job announcement for the Fire Marshal position is pending
  - There will be an emphasis on Community Risk Reduction for this position and they will also oversee Special Enforcement
  - In answer to Council Member Buroker’s question on budgetary impact, Chief Burchett explained that there is no financial impact as the Divisions were already set up for this and this is just a change in the oversight of Special Enforcement
- FY23/24 SelectHealth Contingent Funding
  - The final report from SelectHealth has been received on the insurance funding model
  - The shortage amount for the year is just over \$27,000 that UFA owes SelectHealth
  - Compared to last year, at \$21,000
  - On the January 25, 2025 pay period, approximately \$11.00 per employee will be withheld to cover the 20% employee cost, with UFA covering 80%

- Canyon Contribution
  - Chief Burchett provided an overview of the SLCo Mayor's proposal for a 20% canyon contribution cut
  - The UFA Finance Committee gave direction to staff to prepare a letter to the SLCo Council with more data to help clear up the SLCo Councils confusion and misunderstanding
  - Mayor Silvestrini shared data that was presented to the Wasatch Commission on visitor use which showed that visitors were coming to recreate in BCC and LCC
    - There is no surprise that 80-90% of that visitation is non-residents, visitors are utilizing emergency services and are not the ones paying for those services
  - Deputy Mayor Kanter explained that the SLCo Council wishes to hire a facilitator to help with this issue
    - And to clarify, Deputy Mayor Kanter stated that there is no question and no one suggested otherwise that the visitor traffic is causing a dominant number of calls but the issue is the responsibility of individual cities vs the general fund and the gap in the recreation area revenue and expenses, and should unincorporated revenue be tapped before the general fund
  - Council Member Fotheringham asked if the bottom line is this resulting in a 20% haircut for UFA, Deputy Mayor Kanter replied that this is true
  - Council Member Henderson is disappointed in how the Mayors office has gone about this, the arbitrary number chosen to begin the conversation is an aggressive stance
    - Council Member Henderson explained that it is easy to demonstrate the UFA service issue which is being confused with more complicated things in other areas
    - Explanation continued on the difference between the UFSA taxing district and UFA as the service provider
    - There is a clear misunderstanding in the roles of UFA and UFSA by the SLCo Council
  - Council Member Bailey asked where the SLCo Council thinks this money will come from if they discontinue their portion
    - Deputy Mayor Kanter explained that there are various options; UFSA members increase their rate, non UFSA members increase the contract portion they contribute, services are reduced, alternative funding sources are identified
    - To this, Council Member Bailey responded that when DM Kanter states that services could be reduced, she asked how that is going to work, does SLCo Council think that UFA is just not going to respond to emergencies in the canyons
    - DM Kanter stated that it was added to the list as that is what she has been told by Chief Burchett, that this would be an option for this Board to decide
    - DM Kanter stated that she and the Mayor would not be in favor of this, nor any Council Member, they are not talking about reducing services
    - Council Member Bailey replied that the Mayor and Council are talking about reducing services if they are talking about not paying for them
      - If you are not paying for something, you don't get it, per Council Member Bailey
  - More conversation was had regarding the arbitrary 20% cut that the Mayor is pursuing
  - Council Member Henderson explained that there is a chain reaction in providing service within the valley
    - If there is not enough money to pay for service, the service model will need to be reviewed and drawn back
    - If it is a matter of SLCo not having enough control over the tax money, this is simply the catalyst that SLCo should withdraw from the taxing district and become a direct member
  - Deputy Mayor Kanter replied that circumstances have changed and there is pressure on the general fund and these questions need to be asked

- SLCo is not proposing a reduction in services but what fund should be paying for the costs
- Council Member Henderson provided a recap
  - Chief Burchett and staff will prepare information to support the costs
  - Council Member Henderson stated that the amount of canyon contribution has not changed for years, due to both UFA and SLCo assuming the same money will continue
  - But, in reference to this, Council Member Henderson stated that it can be assumed that the cost to provide service has greatly increased and UFA should be reviewing these costs each year for actual cost
  - Also noted, the funding needed will increase and UFA will most likely find that our members are supplementing the canyon costs
- Fire Marshal Larson
  - Fire Marshal Larson will be retiring at the end of the year
  - Thank you to Fire Marshal Brad Larson for his dedication, work, and friendship

12. Closed Session

Mayor Silvestrini moved to temporarily recess the meeting to convene in a closed session to discuss matters as provided by Utah Code Annotated §52-4-205 and, at the conclusion of the closed session, to adjourn this meeting

Council Member Fotheringham seconded the motion

Roll call vote taken

Bailey	Y	Hull	Y
Bourke	-	Kanter	Y
Buroker	Y	Knopp	Y
Butterfield	Y	Overson	Y
Fotheringham	Y	Silvestrini	Y
Glover	Y	Stewart	-
Harris	Y	Weichers	Y
Henderson	Y	Westmoreland	-
Huish	Y		

Mayor Silvestrini moved to conclude the closed meeting and adjourn the December 10, 2024 UFA Board Meeting

Council Member Fotheringham seconded the motion

Roll call vote taken

Bailey	Y	Hull	Y
Bourke	-	Kanter	Y
Buroker	Y	Knopp	Y
Butterfield	Y	Overson	Y
Fotheringham	Y	Silvestrini	Y
Glover	Y	Stewart	-
Harris	Y	Weichers	Y
Henderson	Y	Westmoreland	-
Huish	Y		

BOARD MEMBERS IN ATTENDANCE:

Council Member Kathleen Bailey

Council Member Chrystal Butterfield

Council Member Catherine Harris  
Council Member Paul Fotheringham  
Council Member Trish Hull  
Council Member Glover, Midvale  
Mayor Dan Knopp  
Mayor Kristie Overson  
Council Member Jared Henderson

Mayor Mike Weichers  
Council Member Tyler Huish  
Deputy Mayor Catherine Kanter  
Council Member Tish Buroker  
Mayor Jeff Silvestrini

BOARD MEMBERS ABSENT:

Mayor Roger Bourke  
Council Member Sheldon Stewart  
Mayor Tom Westmoreland

STAFF IN ATTENDANCE:

Chief Dominic Burchett  
CFO Tony Hill

CLO Brian Roberts  
Cynthia Young, Clerk

OTHER ATTENDEES:

AC Dern  
AC Pilgrim  
Aaron Whitehead  
Adam Park  
Amanda Lawrence  
Bill Brass  
Brad Larson  
Brian Anderton  
Courtney Samuel  
Dan DeVoogd  
Debbie Cigarroa

Eric VanDuren  
Jared Gerber  
Jay Torgersen  
Jon Wilde  
Kate Turnbaugh  
Kiley Day  
Kiyoshi Young  
Krystal Griffin  
Mike Greensides  
Molly McClellan  
Nathan Kay

Nile Easton  
OC Russell  
Rob Ayres  
Sam Christensen  
Shelli Fowlks  
Station 252  
Steve Quinn  
Tara Behunin  
Tua Tho  
Val Greensides  
Wade Watkins

**UNIFIED FIRE AUTHORITY**  
**CASH DISBURSEMENTS - GENERAL FUND POOLED CHECKING**  
**DECEMBER 2024**

GL Period	Check Date	Ref#	Vendor Name	Invoice#	Check Amount
12/24	12/10/2024	1	PAYROLL TRANS FOR 11/30/24 PAY PERIOD	N/A	\$ 1,672,151.57
12/24	12/24/2024	4	PAYROLL TRANS FOR 12/15/24 PAY PERIOD	N/A	1,658,358.28
12/24	12/3/2024	120324101	SELECTHEALTH	243230008354	638,624.60
12/24	12/2/2024	120224101	UTAH RETIREMENT SYSTEMS	URS11/25/24	612,852.14
12/24	12/12/2024	121224101	UTAH RETIREMENT SYSTEMS	URS121024	598,492.69
12/24	12/23/2024	122324103	UTAH RETIREMENT SYSTEMS	URS122524	596,661.02
12/24	12/19/2024	88416	SL VALLEY EMERG COMMUNICATION CNTR	479	535,753.50
12/24	12/23/2024	6	FEDERAL & STATE W/H ACH - 12/25/24 PAYROLL	N/A	417,835.49
12/24	12/9/2024	2	FEDERAL & STATE W/H ACH - 12/10/24 PAYROLL	N/A	417,153.66
12/24	12/7/2024	12072024	WELLS FARGO BUSINESS CARD	Multiple	280,924.38
12/24	12/4/2024	120424003	ESO SOLUTIONS INC	ESO-154144	106,321.29
12/24	12/18/2024	121824202	UTAH LOCAL GOVERNMENTS TRUST	1617190	76,031.05
12/24	12/19/2024	88404	FUEL NETWORK	F2505E0973	47,006.97
12/24	12/18/2024	121824006	GOLD CROSS AMBULANCE	3936	40,252.58
12/24	12/10/2024	1210101	STRATOS WEALTH PARTNERS	VEBA121024	39,386.84
12/24	12/23/2024	122324101	STRATOS WEALTH PARTNERS	VEBA122524	39,326.99
12/24	12/19/2024	88419	UNIFIED FIRE SERVICE AREA	Multiple	31,343.52
12/24	12/12/2024	88387	PEHP GROUP INSURANCE	Multiple	30,343.13
12/24	12/19/2024	88398	APA BENEFITS INC	T4563672	29,363.25
12/24	12/18/2024	121824004	COMCAST	Multiple	28,025.84
12/24	12/19/2024	88415	SELECTHEALTH	UNIFIED11252024	27,303.75
12/24	12/12/2024	88392	CUSTOM BENEFIT SOLUTIONS, INC.	12102024	27,215.48
12/24	12/19/2024	88414	ROCKY MTN POWER	Multiple	27,060.72
12/24	12/12/2024	88388	POWERDMS INC	INV-124594	22,268.95
12/24	12/18/2024	121824013	WEIDNER FIRE	Multiple	22,048.20
12/24	12/12/2024	88380	AFLAC GROUP INSURANCE	11/30/24	18,517.09
12/24	12/18/2024	121824201	ENBRIDGE GAS	Multiple	13,720.02
12/24	12/5/2024	88378	WALL 2 WALL	09698	13,350.46
12/24	12/19/2024	88406	HENRY SCHEIN INC.	Multiple	13,220.12
12/24	12/12/2024	88391	UNIVERSITY OF UTAH-DEPT EMERG MEDICINE	Multiple	12,856.00
12/24	12/19/2024	88399	BOUND TREE MEDICAL LLC	Multiple	12,707.80
12/24	12/12/2024	88395	LOCAL 1696 - IAFF	12102024	10,324.25
12/24	12/5/2024	88369	IIA LIFTING SERVICES INC	Multiple	9,786.40
12/24	12/5/2024	88373	SAFEWARE INC	Multiple	8,886.87
12/24	12/5/2024	88377	UTAH VALLEY UNIVERSITY	J0206758	8,024.00
12/24	12/5/2024	88361	CERTIFIED HANDLING SYSTEMS	39096-1NEW	7,308.98
12/24	12/12/2024	88384	JERRY SEINER	875982	7,119.05
12/24	12/16/2024	7	TRANSFER FUNDS FOR PATIENT REFUNDS - NOVEMBER 2024	N/A	6,502.32
12/24	12/5/2024	88362	EAGLE MOUNTAIN CITY	0202813	6,442.97
12/24	12/19/2024	88400	COMPUNET INC	275943	5,544.00
12/24	12/12/2024	88386	ODP BUSINESS SOLUTIONS LLC	385715331001	5,541.45
12/24	12/11/2024	121124202	FERRELLGAS	2039911006	5,182.32
12/24	12/18/2024	121824011	NAPA AUTO PARTS	11/30/24	5,050.08
12/24	12/18/2024	121824001	APPARATUS MOVERS	11193	4,500.00
12/24	12/19/2024	88410	JERRY SEINER	Multiple	4,259.05
12/24	12/2/2024	2	RECORD US MERCHANT FEE - NOVEMBER 2024	N/A	3,929.22
12/24	12/3/2024	120324102	SELECTHEALTH	243230006675	3,609.10
12/24	12/12/2024	88382	FIDELITY SECURITY LIFE INSURANCE CO	Multiple	3,558.03
12/24	12/12/2024	88390	SYRINGA NETWORKS LLC	24DEC0165	3,547.73
12/24	12/5/2024	88372	PURCELL TIRE CO.	280094388	3,238.67
12/24	12/11/2024	121124001	L.N. CURTIS & SONS	Multiple	3,147.15
12/24	12/18/2024	121824010	LES OLSON COMPANY	MNS49023	3,119.00

Note 1: This is a pooled cash account - disbursements listed include those for UFA's Wildland Enterprise fund

Note 2: Payroll totals are for all UFA funds, not just General Fund

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**UNIFIED FIRE AUTHORITY**  
**CASH DISBURSEMENTS - GENERAL FUND POOLED CHECKING**  
**DECEMBER 2024**

GL Period	Check Date	Ref#	Vendor Name	Invoice#	Check Amount
12/24	12/18/2024	121824002	AZTEK AUTO GLASS INC	Multiple	3,085.00
12/24	12/4/2024	120424101	UTAH DEPT WORKFORCE SERVICES	DWS11/24	3,028.36
12/24	12/18/2024	121824012	SPEED'S POWER EQUIPMENT	Multiple	2,993.61
12/24	12/19/2024	88403	FIRETRUCKS UNLIMITED LLC	004934	2,700.00
12/24	12/19/2024	88407	HIRERIGHT LLC	Multiple	2,575.76
12/24	12/18/2024	121824005	DESERT DIAMOND INDUSTRIES LLC	INV-007043	2,535.00
12/24	12/12/2024	88383	INFOARMOR	11/30/24	2,358.25
12/24	12/4/2024	120424001	APPARATUS EQUIPMENT & SERVICE INC	Multiple	2,349.33
12/24	12/5/2024	88360	APA BENEFITS INC	Multiple	2,334.20
12/24	12/23/2024	5	GARNISHMENT 12/25/24 PAYROLL	N/A	2,062.02
12/24	12/12/2024	88394	FIREFIGHTERS CREDIT UNION	12102024TV	2,057.00
12/24	12/18/2024	121824009	L.N. CURTIS & SONS	INV884310	1,773.95
12/24	12/5/2024	88365	GRAHAM FIRE APPARATUS SALES SERVICE	831	1,732.07
12/24	12/5/2024	88359	AJC ARCHITECTS PC	2024-34.0101	1,700.50
12/24	12/12/2024	88393	FIREFIGHTERS CREDIT UNION	12102024SF	1,665.00
12/24	12/5/2024	88375	SUNCREST COUNSELING	Multiple	1,650.00
12/24	12/4/2024	120424005	INVICTUS COUNSELING SUPPORT SERVICE	Multiple	1,552.50
12/24	12/9/2024	3	GARNISHMENT 12/10/24 PAYROLL	N/A	1,238.07
12/24	12/11/2024	5	RECORD CLIENT ANALYSIS FEE FOR UFA & UFSA FOR NOV 2024	N/A	1,218.99
12/24	12/5/2024	88368	HUSKIEZ LANDSCAPING INC	M15933	1,177.98
12/24	12/19/2024	88408	HONEYWELL ANALYTICS INC	5268510632	1,155.00
12/24	12/11/2024	121124201	ACE RECYCLING & DISPOSAL	Multiple	1,011.64
12/24	12/19/2024	88413	ROB SCHMIDT BODY & PAINT INC.	RS19152	1,000.00
12/24	12/19/2024	88401	EAGLE EYE PROMOTIONS	79094	992.60
12/24	12/19/2024	88411	MEDVET ASSOCIATES LLC	1713188	830.40
9/24	9/26/2024	88208	GARNISHMENT REIMBURSEMENT 9/10/2024 PAYROLL	N/A	811.75
12/24	12/18/2024	121824008	INVICTUS COUNSELING SUPPORT SERVICE	Multiple	810.00
12/24	12/5/2024	88366	HENRY SCHEIN INC.	Multiple	651.90
12/24	12/4/2024	120424007	WEIDNER FIRE	Multiple	643.00
12/24	12/19/2024	88418	SUNCREST COUNSELING	Multiple	600.00
12/24	12/11/2024	121124002	LES OLSON COMPANY	MIT215896	575.00
12/24	12/5/2024	88379	WATER SPECIALTIES INC	475403	561.34
12/24	12/3/2024	1	RECORD PAYMENTECH FEE - NOVEMBER 2024	N/A	531.34
12/24	12/19/2024	88409	INTERSTATE BILLING SERVICE INC	3039657326	484.64
12/24	12/5/2024	88371	MONARCH FAMILY COUNSELING	Multiple	478.50
12/24	12/5/2024	88376	UTAH BROADBAND	55213	390.00
12/24	12/18/2024	121824003	BESTSHRED LLC	7285100124	377.50
12/24	12/19/2024	88412	POWERED CONTROL SYSTEMS INC	24-6791	366.00
12/24	12/5/2024	88367	HONEY BUCKET	0554541533	253.00
12/24	12/5/2024	4	RECORD XPRESS BILL PAY FEE FOR UFA & UFSA NOVEMBER 2024	N/A	229.68
12/24	12/4/2024	120424002	BESTSHRED LLC	6162112224	202.00
12/24	12/18/2024	121824007	GOLD CUP SERVICES	0255580	178.84
12/24	12/5/2024	88370	MEANING TO LIVE	Multiple	165.00
12/24	12/5/2024	88363	EMIGRATION IMPROVEMENT DIST	W-#119 10/24	158.59
12/24	12/12/2024	88397	SALT LAKE VALLEY LAW ENFORCE ASSOC	12102024	152.00
12/24	12/19/2024	88420	WATER SPECIALTIES INC	476270	145.86
12/24	12/4/2024	120424006	L.N. CURTIS & SONS	INV881891	143.10
12/24	12/12/2024	88389	SALT LAKE COUNTY SERVICE AREA #3	W/S-#113 11/24	125.00
12/24	12/12/2024	88381	COPPERTON IMPROVEMENT DISTRICT	W-#115 11/24	115.00
12/24	12/5/2024	3	RECORD AMERICAN EXPRESS FEE NOVEMBER 2024	N/A	100.04
12/24	12/19/2024	88405	GRAHAM FIRE APPARATUS SALES SERVICE	863	90.00
12/24	12/11/2024	121124003	SYMBOL ARTS LLC	0507511	75.00

Note 1: This is a pooled cash account - disbursements listed include those for UFA's Wildland Enterprise fund

Note 2: Payroll totals are for all UFA funds, not just General Fund

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**UNIFIED FIRE AUTHORITY  
CASH DISBURSEMENTS - GENERAL FUND POOLED CHECKING  
DECEMBER 2024**

<u>GL Period</u>	<u>Check Date</u>	<u>Ref#</u>	<u>Vendor Name</u>	<u>Invoice#</u>	<u>Check Amount</u>
12/24	12/13/2024	6	RECORD INTELLIPAY FEE FOR NOVEMBER 2024	N/A	57.10
12/24	12/4/2024	120424004	GOLD CUP SERVICES	0252364	35.75
12/24	12/19/2024	88417	SNOWBIRD RESORT LLC	C2BY5Y7-C113024	30.00
12/24	12/12/2024	88396	MOUNTAIN AMERICA CREDIT UNION	12102024	25.00
12/24	12/12/2024	88290	ODP BUSINESS SOLUTIONS LLC (Voided Check)	385715331001	(5,541.45)
					<u>\$ 8,275,895.73</u>

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**UNIFIED FIRE AUTHORITY**  
**CASH DISBURSEMENTS - EMERGENCY MANAGEMENT CHECKING**  
**DECEMBER 2024**

<u>GL Period</u>	<u>Check Date</u>	<u>Ref#</u>	<u>Vendor Name</u>	<u>Invoice#</u>	<u>Check Amount</u>
12/24	12/4/2024	120424011	L.N. CURTIS & SONS	Multiple	\$ 103,167.75
12/24	12/4/2024	1	FUNDS TRANSFER FROM EM TO FIRE - 11/25/24 PAYROLL	N/A	76,436.69
12/24	12/17/2024	3	FUNDS TRANSFER FROM EM TO FIRE - 12/10/24 PAYROLL	N/A	75,049.91
12/24	12/18/2024	121824018	TRAPWIRE INC	TW100710	49,926.75
12/24	12/5/2024	8101	IPARAMETRICS LLC	4447	24,362.88
12/24	12/31/2024	4	TRANSFER FUNDS FROM EM WF TO FIRE WF - NOV 2024 PCARDS	N/A	23,711.91
12/24	12/4/2024	120424010	IEM INTERNATIONAL INC	20544-23-001	17,860.00
12/24	12/18/2024	121824016	MAYORS FINANCIAL ADMIN	FAC0001061	10,620.00
12/24	12/19/2024	8109	ROCKY MTN POWER	E-ECC(EM) 11/24	4,738.64
12/24	12/19/2024	8105	DIVISION OF EMERGENCY MANAGEMENT	2019SHSPIMT	2,220.38
12/24	12/19/2024	8108	IPARAMETRICS LLC	4562	1,432.50
12/24	12/18/2024	121824015	LES OLSON COMPANY	Multiple	1,418.19
12/24	12/5/2024	8098	COMPUNET INC	263334	1,400.00
12/24	12/4/2024	120424012	MAYORS FINANCIAL ADMIN	Multiple	1,348.21
12/24	12/12/2024	8103	SYRINGA NETWORKS LLC	24DEC0165	1,175.00
12/24	12/11/2024	121124004	LES OLSON COMPANY	EA1484310	1,164.44
12/24	12/5/2024	8100	HUSKIEZ LANDSCAPING INC	M15933	1,148.81
12/24	12/19/2024	8106	FUEL NETWORK	F2505E0973	1,104.26
12/24	12/18/2024	121824203	ENBRIDGE GAS	G-ECC(EM) 11/24	864.79
12/24	12/13/2024	2	TRANSFER FUNDS FROM EM TO FIRE DEC RETIREE HEALTH PREMIUM	N/A	459.60
12/24	12/19/2024	8104	APA BENEFITS INC	T4563672	386.03
12/24	12/19/2024	8110	SELECTHEALTH	UNIFIED11252024	317.91
12/24	12/19/2024	8107	HUSKIEZ LANDSCAPING INC	M15956	185.00
12/24	12/18/2024	121824014	GOLD CUP SERVICES	0255580	146.33
12/24	12/5/2024	8102	QUENCH USA INC	INV08252067	115.50
12/24	12/4/2024	120424008	BESTSHRED LLC	6162112224	108.00
12/24	12/5/2024	8099	EAGLE EYE PROMOTIONS	78959	86.06
12/24	12/4/2024	120424009	GOLD CUP SERVICES	0252364	29.25
12/24	12/18/2024	121824017	NAPA AUTO PARTS	11/30/24	28.25
12/24	12/19/2024	7989	DIVISION OF EMERGENCY MANAGEMENT (Voided Check)	2019SHSPIMT	(2,220.38)
					<u>\$ 398,792.66</u>

**UNIFIED FIRE AUTHORITY  
CASH DISBURSEMENTS - FIRE CAPITAL REPLACEMENT FUND  
DECEMBER 2024**

<u>GL Period</u>	<u>Check Date</u>	<u>Ref#</u>	<u>Vendor Name</u>	<u>Invoice#</u>	<u>Check Amount</u>
12/24	12/20/2024	22040	FIRETRUCKS UNLIMITED LLC	00027739	\$ 216,737.47
12/24	12/12/2024	88385	LARRY H MILLER CHEVROLET MURRAY	170728	66,685.00
12/24	12/5/2024	88364	EMS LOGIK	Multiple	3,971.00
12/24	12/5/2024	88374	STRATEGIC COMMUNICATIONS SOLUTIONS	24SCS-1945	2,925.00
12/24	12/19/2024	88402	EMS LOGIK	Multiple	926.25
					\$ 291,244.72

*Note 1: Bank of America escrow funds funded in October 2021; disbursements began 11/2021 and completed 01/2024*

*Note 2: JP Morgan escrow funds funded October 2022; disbursements began 12/2022*

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**2025 UNIFIED FIRE AUTHORITY SUB-COMMITTEES**

<b>UFA GOVERNANCE COMMITTEE - Public Meeting</b>			<b>STAFF</b>
	Kanter	SLCo	Chief Burchett
	Overson	Taylorville	CLO Brian Roberts
Chair	Silvestrini	Millcreek	Cyndee Young, Clerk
	Westmoreland	Eagle Mountain	
		<b>Chair Needed</b>	

<b>UFA FINANCE COMMITTEE - Public Meeting</b>			<b>5 UFA/4 Direct Members</b>	<b>STAFF</b>
	Bailey	Copperton	UFA	Chief Burchett
	Buroker	Riverton		CLO Brian Roberts
	Fotheringham	Holladay		CFO Tony Hill
	Harris	Emigration	UFA	AC Pilgrim
Chair	Henderson	Herriman		Kate Turnbaugh Fin
	Hull	Magna	UFA	Cyndee Young, Clerk
	Silvestrini	Millcreek	UFA	
		Midvale	UFA	
	Weichers	CWH		

<b>UFA BENEFITS &amp; COMPENSATION COMMITTEE - Public Meeting</b>			<b>STAFF</b>
	Buroker	Riverton	Chief Burchett
	Fotheringham	Holladay	CLO Roberts
	Henderson	Herriman	CFO Tony Hill
	Hull	Magna	Kiley Day, HR
	Overson	Taylorville	Kiyoshi Young, IAFF President
Chair	Silvestrini	Millcreek	Cyndee Young, Clerk
	Weichers	CWH	

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**UNIFIED FIRE AUTHORITY  
REVENUES AND EXPENDITURES - GENERAL FUND  
AS OF DECEMBER 31, 2024**

<b>FIRE REVENUES</b>	<b>Total</b>	<b>Budget</b>	<b>Unearned</b>	<b>% of Budget</b>
Cottonwood Heights	\$ 2,371,008	\$ 4,742,016	\$ 2,371,008	50.0
Unified Fire Service Area	25,591,032	51,182,064	25,591,032	50.0
Herriman	2,766,888	5,533,776	2,766,888	50.0
Holladay	1,535,808	3,071,616	1,535,808	50.0
Riverton	3,164,478	6,328,955	3,164,477	50.0
MIDA contract	59,754	59,754	-	100.0
MEMBER FEES & SERVICE CONTRACTS	<u>35,488,968</u>	<u>70,918,181</u>	<u>35,429,213</u>	50.0
Ambulance service fees	4,887,859	11,650,000	6,762,141	42.0
Collections revenues	226,164	250,000	23,836	90.5
AMBULANCE OPERATIONS	<u>5,114,022</u>	<u>11,900,000</u>	<u>6,785,978</u>	43.0
SL County canyon recreation area contribution	1,587,857	3,175,713	1,587,856	50.0
Fire and medical report fees	2,744	4,000	1,256	68.6
Hazmat & tank permit fees	165,910	290,000	124,090	57.2
Firewatch	4,335	10,800	6,465	40.1
Fireworks permit fees	4,190	7,500	3,310	55.9
CPR class fees	2,714	8,000	5,286	33.9
EMT school fees	38,744	38,744	-	100.0
Event billings - Information Outreach	1,540	6,000	4,460	25.7
Event billings - Special Enforcement	-	5,000	5,000	0.0
OTHER FEES	<u>1,808,034</u>	<u>3,545,757</u>	<u>1,737,723</u>	51.0
UFSA management fees	219,207	438,414	219,207	50.0
Miscellaneous intergovernmental	24,321	138,773	114,452	17.5
Municipal EM planner reimbursement	111,360	201,411	90,051	55.3
INTERGOVERNMENTAL REVENUES	<u>354,888</u>	<u>778,598</u>	<u>423,710</u>	45.6
State grants	14,351	111,131	96,780	12.9
Federal grants	59,724	69,424	9,700	86.0
EMS per capita grant	-	14,976	14,976	0.0
GRANTS AND DONATIONS	<u>74,075</u>	<u>195,531</u>	<u>121,456</u>	37.9
Interest income	604,928	600,000	(4,928)	100.8
Sale of materials	6,939	5,000	(1,939)	138.8
Rental income	47,448	94,896	47,448	50.0
Equipment rental income	-	-	-	0.0
USAR reimbursements	405,481	919,355	513,874	44.1
USAR reimbursements - deployments	(2,277)	-	2,277	0.0
Insurance reimbursements	27,713	26,522	(1,191)	104.5
Miscellaneous revenues	14,632	44,700	30,068	32.7
MISCELLANEOUS INCOME	<u>1,104,862</u>	<u>1,690,473</u>	<u>585,611</u>	65.4
Transfer from Emergency Services fund	-	162,458	162,458	0.0
Appropriation of fund balance	-	3,674,720	3,674,720	0.0
OTHER FINANCING SOURCES	<u>-</u>	<u>3,837,178</u>	<u>3,837,178</u>	0.0
<b>TOTAL FIRE REVENUES</b>	<b><u>\$ 43,944,849</u></b>	<b><u>\$ 92,865,718</u></b>	<b><u>\$ 48,920,869</u></b>	<b>47.3</b>

**UNIFIED FIRE AUTHORITY  
REVENUES AND EXPENDITURES - GENERAL FUND  
AS OF DECEMBER 31, 2024**

<b>FIRE EXPENDITURES</b>	<b>Actual</b>	<b>Encumbrance</b>	<b>Total</b>	<b>Budget</b>	<b>Unexpended</b>	<b>% of Budget</b>
Salaries & wages	23,652,924	-	23,652,924	49,502,202	25,849,278	47.8
Overtime	3,603,661	-	3,603,661	4,749,713	1,146,052	75.9
Benefits	9,664,258	1,290	9,665,548	20,146,627	10,481,079	48.0
SALARIES & BENEFITS	<u>\$ 36,920,843</u>	<u>\$ 1,290</u>	<u>\$ 36,922,133</u>	<u>\$ 74,398,542</u>	<u>\$ 37,476,409</u>	<u>49.6</u>
Art & photo services	10	-	10	1,000	990	1.0
Awards & banquet	7,957	1,050	9,007	52,000	42,993	17.3
Bank fees	7,810	-	7,810	18,300	10,490	42.7
Community outreach	1,320	-	1,320	2,500	1,180	52.8
Honor guard & pipe band	1,691	-	1,691	9,000	7,309	18.8
Identification supplies	8,010	9,190	17,200	20,700	3,500	83.1
Office supplies	5,639	-	5,639	24,550	18,911	23.0
Postage	1,142	-	1,142	9,300	8,158	12.3
Printing charges	3,927	-	3,927	13,100	9,173	30.0
Subscriptions & memberships	11,148	-	11,148	40,125	28,977	27.8
GENERAL & ADMINISTRATIVE	<u>\$ 48,654</u>	<u>\$ 10,240</u>	<u>\$ 58,894</u>	<u>\$ 190,575</u>	<u>\$ 131,681</u>	<u>30.9</u>
Bedding & linen	237	-	237	8,000	7,763	3.0
Books, publications & subscriptions	9,576	-	9,576	49,353	39,777	19.4
Clothing provisions	55,918	404,904	460,822	583,267	122,445	79.0
Dining & kitchen supplies	622	-	622	7,500	6,878	8.3
Emergency activations & non-USAR deployments	16,959	-	16,959	-	(16,959)	0.0
Food provisions	12,927	800	13,727	56,570	42,843	24.3
Gasoline, diesel, oil & grease	257,610	20,255	277,865	718,000	440,135	38.7
Janitorial supplies and service	31,903	36,473	68,376	115,500	47,124	59.2
Medical supplies	262,255	291,616	553,871	684,900	131,029	80.9
Physical exams	58,358	170,635	228,993	233,465	4,472	98.1
Training supplies	2,125	-	2,125	39,880	37,755	5.3
Canine expenses	1,659	-	1,659	5,000	3,341	33.2
Expenses to be reimbursed by related organization(s)	42,237	3,782	46,019	53,500	7,481	86.0
OPERATING COSTS	<u>\$ 752,386</u>	<u>\$ 928,465</u>	<u>\$ 1,680,851</u>	<u>\$ 2,554,935</u>	<u>\$ 874,084</u>	<u>65.8</u>
Liability insurance & claims	701,557	-	701,557	800,000	98,443	87.7
Ambulance - State Medicaid assessment	151,448	364,102	515,550	515,550	-	100.0
Dispatch service contract	1,077,950	31,606	1,109,556	1,135,731	26,175	97.7
CONTRACTUAL COSTS	<u>\$ 1,930,955</u>	<u>\$ 395,708</u>	<u>\$ 2,326,663</u>	<u>\$ 2,451,281</u>	<u>\$ 124,618</u>	<u>94.9</u>
Auditor	5,000	3,990	8,990	8,990	-	100.0
Contract hauling	-	-	-	1,000	1,000	0.0
Intergovernmental expenditures	-	-	-	5,700	5,700	0.0
Professional fees	191,554	324,924	516,478	837,515	321,037	61.7
Ambulance service fees	169,743	294,876	464,619	519,750	55,131	89.4
PROFESSIONAL SERVICES	<u>\$ 366,297</u>	<u>\$ 623,790</u>	<u>\$ 990,087</u>	<u>\$ 1,372,955</u>	<u>\$ 382,868</u>	<u>72.1</u>
GRANT PURCHASES	<u>\$ 53,333</u>	<u>\$ 6,458</u>	<u>\$ 59,791</u>	<u>\$ 84,400</u>	<u>\$ 24,609</u>	<u>70.8</u>
Miscellaneous rental	16,845	5,438	22,283	53,830	31,547	41.4
Rent of buildings	76,221	106,708	182,929	182,688	(241)	100.1
RENT	<u>\$ 93,066</u>	<u>\$ 112,146</u>	<u>\$ 205,212</u>	<u>\$ 236,518</u>	<u>\$ 31,306</u>	<u>86.8</u>
Maintenance of machinery & equipment	174,801	101,651	276,452	414,823	138,371	66.6
Maintenance of buildings & grounds	106,978	14,847	121,825	237,700	115,875	51.3
Maintenance of office equipment	(950)	950	-	20,000	20,000	0.0
Software maintenance	28,981	25,657	54,638	145,390	90,752	37.6
Vehicle maintenance	336,733	149,800	486,533	952,000	465,467	51.1
Vehicle repairs - accident related	2,985	8,000	10,985	41,522	30,537	26.5
REPAIR & MAINTENANCE	<u>\$ 649,528</u>	<u>\$ 300,905</u>	<u>\$ 950,433</u>	<u>\$ 1,811,435</u>	<u>\$ 861,002</u>	<u>52.5</u>

**UNIFIED FIRE AUTHORITY  
REVENUES AND EXPENDITURES - GENERAL FUND  
AS OF DECEMBER 31, 2024**

<b>FIRE EXPENDITURES (Continued)</b>	<b>Actual</b>	<b>Encumbrance</b>	<b>Total</b>	<b>Budget</b>	<b>Unexpended</b>	<b>% of Budget</b>
Communications equipment	5,033	29,491	34,524	99,000	64,476	34.9
Computer equipment	11,975	1,905	13,880	125,000	111,120	11.1
Computer software & software subscriptions	619,184	65,092	684,276	926,311	242,035	73.9
Small equipment noncapital	108,105	23,707	131,812	482,836	351,024	27.3
Small equipment - photography	892	-	892	1,325	433	67.3
Training props	-	-	-	-	-	0.0
Visual & audio aids	1,823	-	1,823	4,500	2,677	40.5
SOFTWARE & EQUIPMENT	<b>\$ 747,012</b>	<b>\$ 120,195</b>	<b>\$ 867,207</b>	<b>\$ 1,638,972</b>	<b>\$ 771,765</b>	<b>52.9</b>
Education, training & certifications	180,061	51,884	231,945	425,626	193,681	54.5
Travel & transportation	50,123	-	50,123	160,000	109,877	31.3
Mileage reimbursement	43	-	43	2,000	1,957	2.2
TRAINING & TRAVEL	<b>\$ 230,227</b>	<b>\$ 51,884</b>	<b>\$ 282,111</b>	<b>\$ 587,626</b>	<b>\$ 305,515</b>	<b>48.0</b>
Computer lines	116,277	32,515	148,792	333,242	184,450	44.6
Heat & fuel	27,927	-	27,927	178,000	150,073	15.7
Light & power	160,671	-	160,671	318,000	157,329	50.5
Sanitation	14,389	1,374	15,763	31,000	15,237	50.8
Telephone	35,071	-	35,071	66,750	31,679	52.5
Telephone - cellular	59,436	-	59,436	212,000	152,564	28.0
Water & sewer	64,633	-	64,633	87,000	22,367	74.3
UTILITIES	<b>\$ 478,404</b>	<b>\$ 33,889</b>	<b>\$ 512,293</b>	<b>\$ 1,225,992</b>	<b>\$ 713,699</b>	<b>41.8</b>
Capital outlay	36,102	24,184	60,286	102,729	42,443	58.7
Principal payment on related party note payable	69,118	-	69,118	139,630	70,512	49.5
Interest expense	24,913	-	24,913	48,431	23,518	51.4
CAPITAL OUTLAY & LONG-TERM DEBT	<b>\$ 130,133</b>	<b>\$ 24,184</b>	<b>\$ 154,317</b>	<b>\$ 290,790</b>	<b>\$ 136,473</b>	<b>53.1</b>
TRANSFER TO FIRE CAPITAL REPLACEMENT FUND	3,595,724	-	3,595,724	5,598,696	2,002,972	64.2
TRANSFER TO EM VEHICLE REPLACEMENT FUND	-	-	-	-	-	0.0
TRANSFER TO WILDLAND	-	-	-	423,000	423,000	0.0
FUND TRANSFERS & CONTRIBUTIONS	<b>\$ 3,595,724</b>	<b>\$ -</b>	<b>\$ 3,595,724</b>	<b>\$ 6,021,696</b>	<b>\$ 2,425,972</b>	<b>0.0</b>
<b>TOTAL FIRE EXPENDITURES</b>	<b><u>\$ 45,996,562</u></b>	<b><u>\$ 2,609,154</u></b>	<b><u>\$ 48,605,716</u></b>	<b><u>\$ 92,865,717</u></b>	<b><u>\$ 44,260,001</u></b>	<b><u>52.3</u></b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b><u>\$ (2,051,713)</u></b>		<b><u>\$ (4,660,867)</u></b>	<b><u>\$ 1</u></b>		

**UNIFIED FIRE AUTHORITY  
REVENUES AND EXPENDITURES - WILDLAND FUND  
AS OF DECEMBER 31, 2024**

<b>WILDLAND REVENUES</b>	<u>Total</u>	<u>Budget</u>	<u>Unearned</u>	<u>% of Budget</u>		
Wildland reimbursements - Hand crew	1,784,271	1,800,000	15,729	99.1		
Wildland reimbursements - Engine 302	406,080	230,000	(176,080)	176.6		
Wildland reimbursements - Engine 301	-	315,000	315,000	0.0		
Wildland reimbursements - Single resource	878,528	600,000	(278,528)	146.4		
Wildland reimbursements - Fuels crew	5,593	42,000	36,407	13.3		
Wildland reimbursements - Camp Williams	37,206	45,000	7,794	82.7		
Camp Williams contract	152,554	661,148	508,594	23.1		
State grants	-	25,000	25,000	0.0		
Federal grants	1,340	25,000	23,660	5.4		
Transfer from General Fund	-	423,000	423,000	0.0		
Sale of materials	(70)	-	70	0.0		
Appropriation of net assets	-	25,949	25,949	0.0		
Disposal of Capital Assets	15,000	-	(15,000)	0.0		
<b>TOTAL WILDLAND REVENUES</b>	<b><u>\$ 3,280,502</u></b>	<b><u>\$ 4,192,097</u></b>	<b><u>\$ 911,595</u></b>	<b><u>78.3</u></b>		
<b>WILDLAND EXPENSES</b>	<u>Actual</u>	<u>Encumbrance</u>	<u>Total</u>	<u>Budget</u>	<u>Unexpended</u>	<u>% of Budget</u>
Salaries & benefits	2,744,894	-	2,744,894	3,656,686	911,792	75.1
Awards	4,694	-	4,694	5,500	806	85.3
Books, publications & subscriptions	-	-	-	400	400	0.0
Capital outlay	(289,740)	289,740	-	45,821	45,821	0.0
Clothing provisions	4,537	-	4,537	23,000	18,463	19.7
Communication equipment	-	-	-	-	-	0.0
Computer equipment	633	-	633	2,500	1,867	25.3
Computer lines	3,327	-	3,327	5,500	2,173	60.5
Computer software	2,183	840	3,023	3,200	177	94.5
Education, training & certifications	-	-	-	1,000	1,000	0.0
Food provisions	574	-	574	1,250	676	45.9
Gasoline, diesel, oil & grease	38,997	-	38,997	66,000	27,003	59.1
Heat & fuel	202	-	202	2,200	1,998	9.2
Light & power	1,021	-	1,021	2,800	1,779	36.5
Maintenance of machinery & equipment	214	-	214	3,500	3,286	6.1
Maintenance of buildings	109	-	109	500	391	21.8
Maintenance of office equipment	-	-	-	1,100	1,100	0.0
Medical supplies	-	-	-	2,400	2,400	0.0
Miscellaneous rental	62,058	-	62,058	71,940	9,882	86.3
Office supplies	411	-	411	2,500	2,089	16.4
Professional fees	105	-	105	1,050	945	10.0
Postage	20	-	20	400	380	5.0
Physical exams	-	-	-	2,350	2,350	0.0
Sanitation	190	-	190	850	660	22.4
Small equipment	7,485	-	7,485	32,000	24,515	23.4
Subscriptions & memberships	-	-	-	-	-	0.0
Telephone services	1,551	-	1,551	2,800	1,249	55.4
Travel & transportation	226,995	-	226,995	204,500	(22,495)	111.0
Mileage reimbursement	243	-	243	-	(243)	0.0
Vehicle maintenance	39,906	6,114	46,020	49,500	3,480	93.0
Water & sewer	314	-	314	850	536	36.9
Contribution to Fund Balance	-	-	-	-	-	0.0
<b>TOTAL WILDLAND EXPENSES</b>	<b><u>\$ 2,850,923</u></b>	<b><u>\$ 296,694</u></b>	<b><u>\$ 3,147,617</u></b>	<b><u>\$ 4,192,097</u></b>	<b><u>\$ 1,044,480</u></b>	<b><u>75.1</u></b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b><u>\$ 429,579</u></b>		<b><u>\$ 132,885</u></b>	<b><u>\$ -</u></b>		

Note: Balances include payroll through 1/10/25 and pcards through 11/30/24.

**UNIFIED FIRE AUTHORITY**  
**REVENUES AND EXPENDITURES - EMERGENCY MANAGEMENT**  
**FUND AS OF DECEMBER 31, 2024**

<b>EMERGENCY MANAGEMENT (EM) REVENUES</b>	<u>Actual</u>	<u>Budget</u>	<u>Unearned</u>	<u>% of Budget</u>
SL County emergency fees	\$ 1,251,578	\$ 2,503,155	\$ 1,251,577	50.0
Federal grants	33,450	924,346	890,896	3.6
Contribution from SL County	25,795	30,279	4,484	85.2
Miscellaneous intergovernmental	1,212,799	1,220,257	7,458	99.4
Appropriated fund balance	-	254,000	254,000	0.0
Interest income	60,221	48,000	(12,221)	125.5
Miscellaneous revenue	369	800	431	46.1
<b>TOTAL EM REVENUES</b>	<b><u>\$ 2,584,211</u></b>	<b><u>\$ 4,980,837</u></b>	<b><u>\$ 2,396,626</u></b>	<b><u>51.9</u></b>

<b>EMERGENCY MANAGEMENT EXPENDITURES</b>	<u>Actual</u>	<u>Encumbrance</u>	<u>Total</u>	<u>Budget</u>	<u>Unexpended</u>	<u>% of Budget</u>
Salaries & benefits	\$ 817,888	\$ -	\$ 817,888	\$ 1,792,864	\$ 974,976	45.6
Capital outlay	28,210	11,945	40,155	105,615	65,460	38.0
Clothing provisions	86	164	250	3,000	2,750	8.3
Communication equipment	2,212	-	2,212	5,000	2,788	44.2
Community outreach	230	-	230	14,500	14,270	1.6
Computer equipment	157	-	157	10,000	9,843	1.6
Computer software & software subscriptions	122,287	2,040	124,327	146,510	22,183	84.9
Education, training & certifications	3,981	-	3,981	5,200	1,219	76.6
Emergency activations	1,213,009	-	1,213,009	1,219,799	6,790	99.4
Maintenance of building & grounds	24,510	33,421	57,931	60,500	2,569	95.8
Maintenance of machinery & equipment	30,383	750	31,133	34,000	2,867	91.6
Maintenance of office equipment	422	2,578	3,000	4,400	1,400	68.2
Food provisions	2,980	654	3,634	10,500	6,866	34.6
Gasoline, diesel, gas & grease	5,144	-	5,144	14,000	8,856	36.7
Grant purchases	(61,918)	190,366	128,448	884,446	755,998	14.5
Identification supplies	-	-	-	1,000	1,000	0.0
Intergovernmental disbursement	-	-	-	150,000	150,000	0.0
Janitorial supplies and service	8,165	20,330	28,495	29,500	1,005	96.6
Miscellaneous rental	6,780	15,459	22,239	25,450	3,211	87.4
Office supplies	183	-	183	4,000	3,817	4.6
Professional fees	18,426	17,090	35,516	51,285	15,769	69.3
Printing charges	307	-	307	1,250	943	24.6
Small equipment	4,100	20,385	24,485	36,160	11,675	67.7
Software maintenance	1,087	-	1,087	4,500	3,413	24.2
Subscriptions & memberships	2,199	-	2,199	6,300	4,101	34.9
Telephone service	2,161	-	2,161	5,500	3,339	39.3
Telephone - cellular	6,051	-	6,051	40,000	33,949	15.1
Travel & transportation	10,290	-	10,290	27,200	16,910	37.8
Mileage reimbursement	38	-	38	-	(38)	0.0
Utilities	47,302	7,050	54,352	117,000	62,648	46.5
Vehicle maintenance	6,024	594	6,618	8,900	2,282	74.4
Transfer to General fund	-	-	-	162,458	162,458	0.0
Transfer to EOC Vehicle Replacement fund	-	-	-	-	-	0.0
<b>TOTAL EM EXPENDITURES</b>	<b><u>\$ 2,302,694</u></b>	<b><u>\$ 322,826</u></b>	<b><u>\$ 2,625,520</u></b>	<b><u>\$ 4,980,837</u></b>	<b><u>\$ 2,355,317</u></b>	<b><u>52.7</u></b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b><u>\$ 281,517</u></b>		<b><u>\$ (41,309)</u></b>	<b><u>\$ -</u></b>		

Note: Balances include payroll through 1/10/25 and pcards through 11/30/24.

**UNIFIED FIRE AUTHORITY  
REVENUES AND EXPENDITURES - CAPITAL REPLACEMENT FUNDS  
AS OF DECEMBER 31, 2024**

**FIRE CAPITAL REPLACEMENT**

<b>REVENUES</b>	<b>Total</b>	<b>Budget</b>	<b>Unearned</b>	<b>% of Budget</b>
Transfer from General fund	\$ 3,595,724	\$ 5,598,696	\$ 2,002,972	64.2
Transfer from EOC Vehicle replacement fund	-	-	-	0.0
Interest income	3,584	50,000	46,416	7.2
Federal grants	-	-	-	0.0
Miscellaneous intergovernmental	-	-	-	0.0
Sale of capital assets	12,272	200,000	187,728	6.1
Sale of materials	-	-	-	0.0
Donations	5,500	5,500	-	100.0
Loan Proceeds	-	-	-	0.0
Reimbursements	-	-	-	0.0
Miscellaneous revenue	-	-	-	0.0
Appropriation of fund balance	-	123,887	123,887	0.0
<b>TOTAL FIRE VEHICLE REPLACEMENT</b>	<b>\$ 3,617,080</b>	<b>\$ 5,978,083</b>	<b>\$ 2,361,003</b>	<b>60.5</b>

<b>EXPENDITURES</b>	<b>Actual</b>	<b>Encumbrance</b>	<b>Total</b>	<b>Budget</b>	<b>Unexpended</b>	<b>% of Budget</b>
Capital outlay - light fleet (financed)	\$ 63,765	\$ -	\$ 63,765	\$ 63,765	\$ -	100.0
Capital outlay - light fleet (cash)	(329,807)	491,587	161,780	162,000	220	99.9
Capital outlay - heavy apparatus (financed)	(445,919)	433,475	(12,444)	-	12,444	0.0
Capital outlay - communications equipment (cash)	(31,624)	31,624	-	147,393	147,393	0.0
Capital outlay - computer equipment (cash)	37,981	-	37,981	222,839	184,858	17.0
Capital outlay - station equipment (financed)	-	50,090	50,090	50,301	211	99.6
Capital outlay - station equipment (cash)	64,285	-	64,285	69,140	4,855	93.0
Capital outlay - building & improvements (cash)	85,327	2,298	87,625	300,000	212,375	29.2
Noncapital equipment (financed)	9,821	-	9,821	9,821	-	100.0
Noncapital equipment (cash)	162,569	139,430	301,999	375,485	73,486	80.4
Capital lease payments - principal	3,276,782	-	3,276,782	3,288,419	11,637	99.6
Capital lease payments - interest	318,942	-	318,942	319,103	161	99.9
Contribution to fund balance	-	-	-	969,817	969,817	0.0
<b>TOTAL FIRE VEHICLE REPLACEMENT</b>	<b>\$ 3,212,122</b>	<b>\$ 1,148,504</b>	<b>\$ 4,360,626</b>	<b>\$ 5,978,083</b>	<b>\$ 1,617,457</b>	<b>72.9</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>\$ 404,958</b>	<b>\$ -</b>	<b>\$ (743,546)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>

**EOC CAPITAL REPLACEMENT**

<b>REVENUES</b>	<b>Total</b>	<b>Budget</b>	<b>Unearned</b>	<b>% of Budget</b>
Transfer from EOC fund	\$ -	\$ -	\$ -	0.0
Appropriation of fund balance	-	-	-	0.0
Sale of capital assets	13,872	-	(13,872)	0.0
<b>TOTAL EOC VEHICLE REPLACEMENT</b>	<b>\$ 13,872</b>	<b>\$ -</b>	<b>\$ (13,872)</b>	<b>0.0</b>

<b>EXPENDITURES</b>	<b>Actual</b>	<b>Encumbrance</b>	<b>Total</b>	<b>Budget</b>	<b>Unexpended</b>	<b>% of Budget</b>
Capital outlay	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
Noncapital expenditures	-	-	-	-	-	0.0
Contribution to fund balance	-	-	-	-	-	0.0
<b>TOTAL EOC VEHICLE REPLACEMENT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>\$ 13,872</b>	<b>\$ -</b>	<b>\$ 13,872</b>	<b>\$ -</b>	<b>\$ (13,872)</b>	<b>-</b>



# Magna Training Center

Existing



A: EXISTING OFFICE



B: EXISTING LOCKERS



C: TRAINING TOWER



D: CAR AND APP STORAGE



E: BUTLER BUILDING



F: HA PROPS AND TANKER



G: TUNA CAN



H: BASEMENT PROP



I: HEAVY EQUIPMENT PARKING



J: RECRUIT PARKING



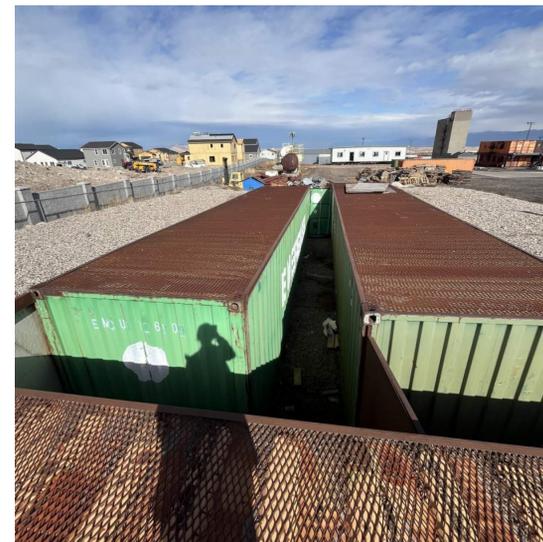
K: TRAINING PROP



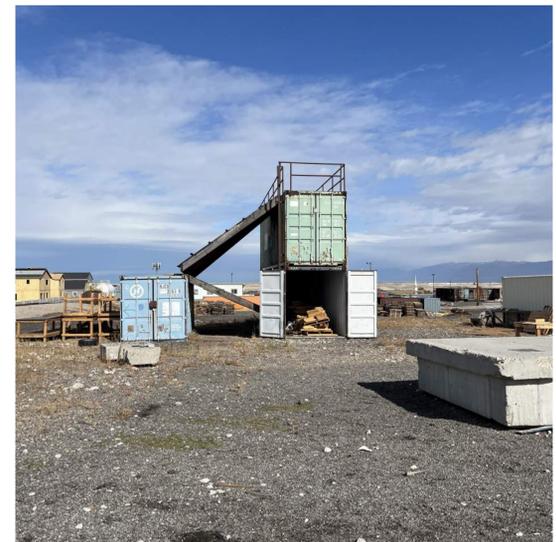
L: TRAINING PROP



M: PROP

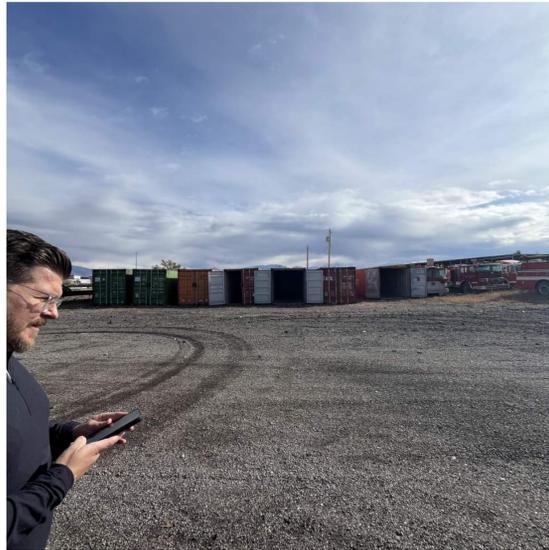


N: TRENCH PROP



O: HR PROP

# Magna Training Center Existing



P: CONTAINER STORAGE



Q: CONEX STORAGE



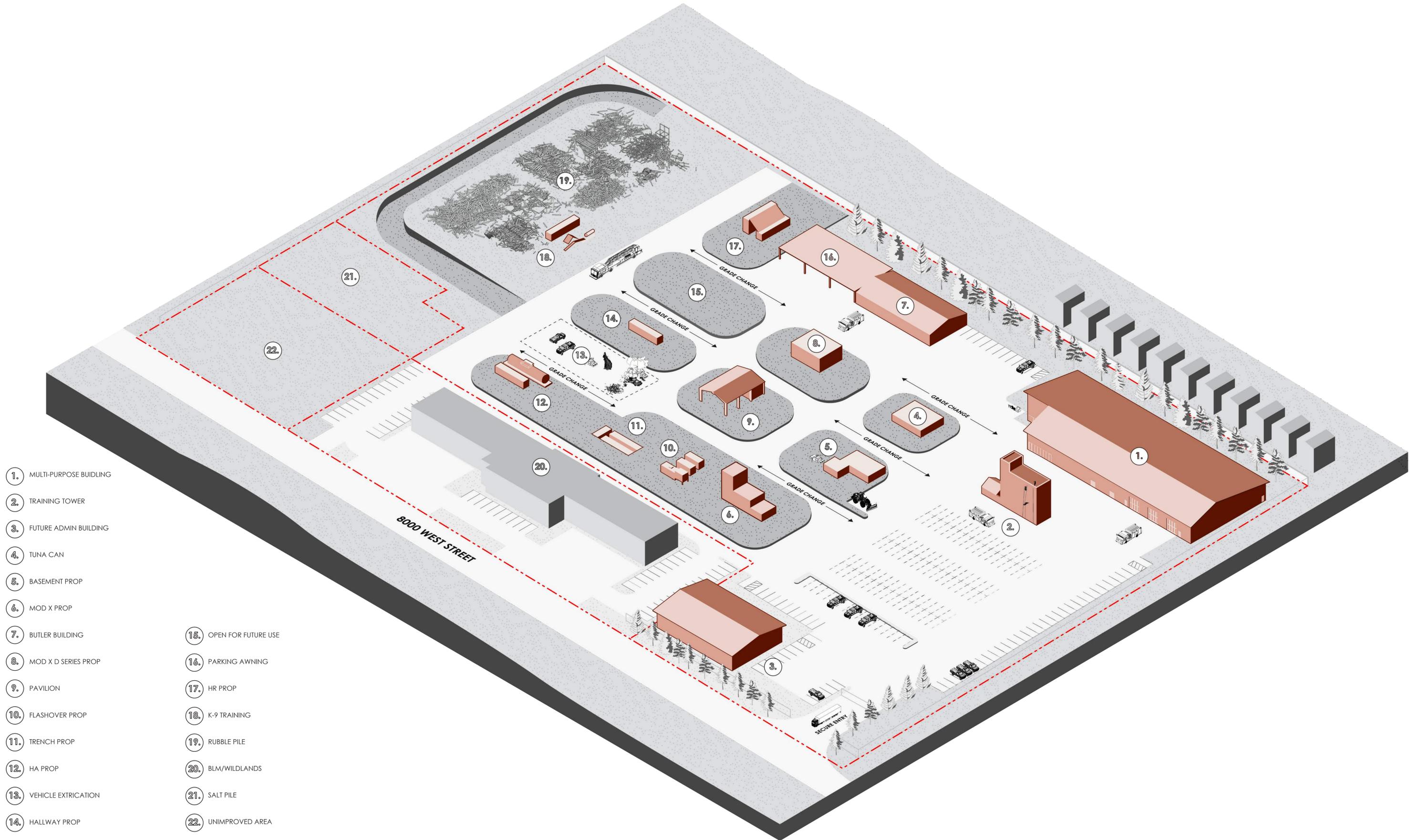
R: K-9 TRAINING



S: CONCRETE PROP



T: RUBBLE PILE



# Magna Training Center

## Proposed Master Plan Axonometric









# Operations Report

Calendar YTD Incident Res...

Count of Incidents YTD  
**0**

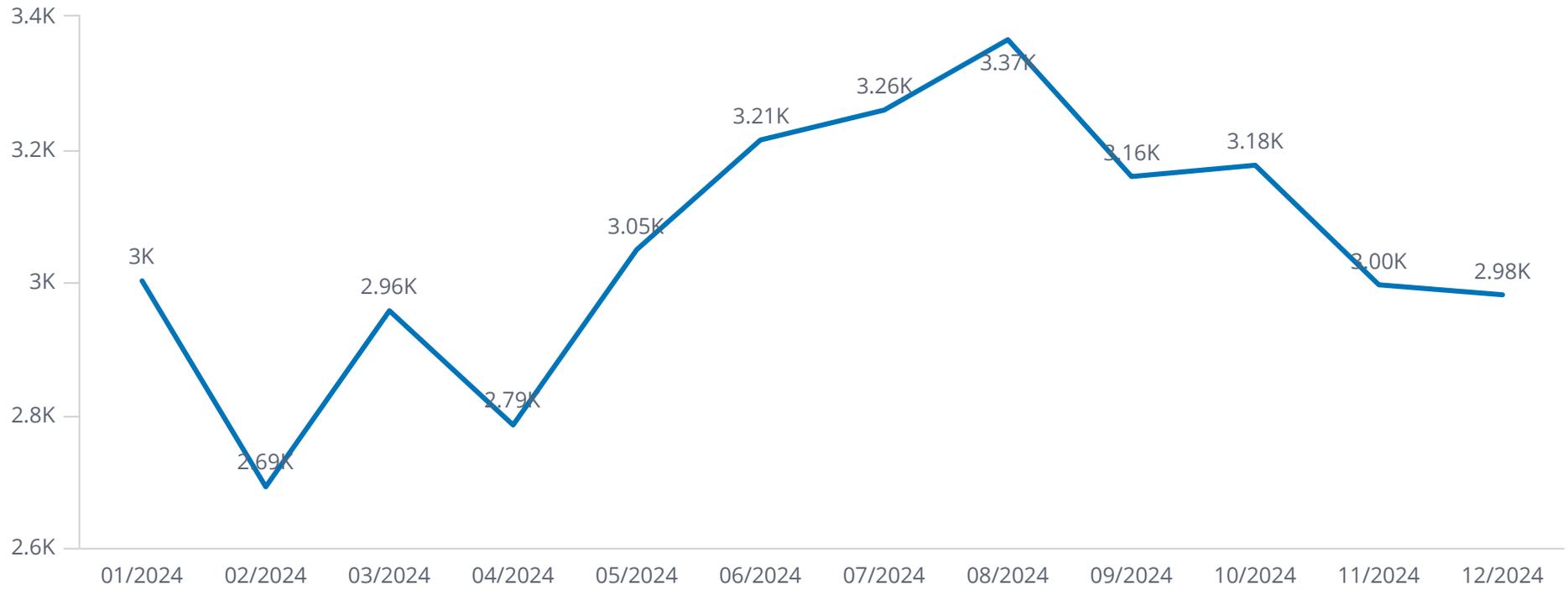
Incident Responses Last Month

Count of Incidents Last Month  
**2,981**  
Difference from last year **-28**

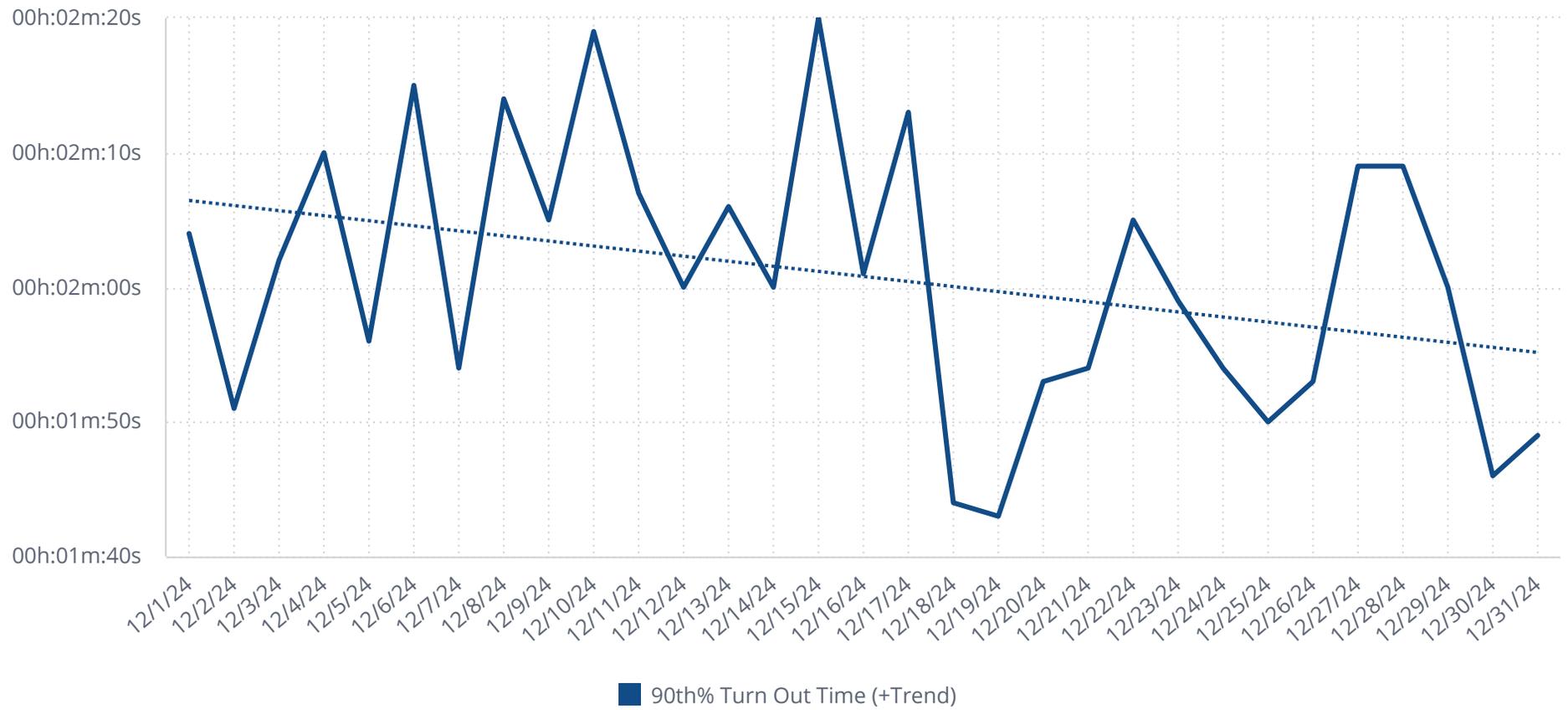
Count of Incident Type Groups

Incident Type Group	Incident Count
100 - Fire	69
300 - Rescue & EMS	2,083
400 - Hazardous Condition	66
500 - Service Call	125
600 - Good Intent Call	461
700 - False Alarm	174
800 - Severe Weather & Natural Disaster	2
900 - Special Incident	1

Incident Count by Month YTD



Turn Out Time Last Month



Turn Out Time Last Month

90th% Turn Out Time Last Month

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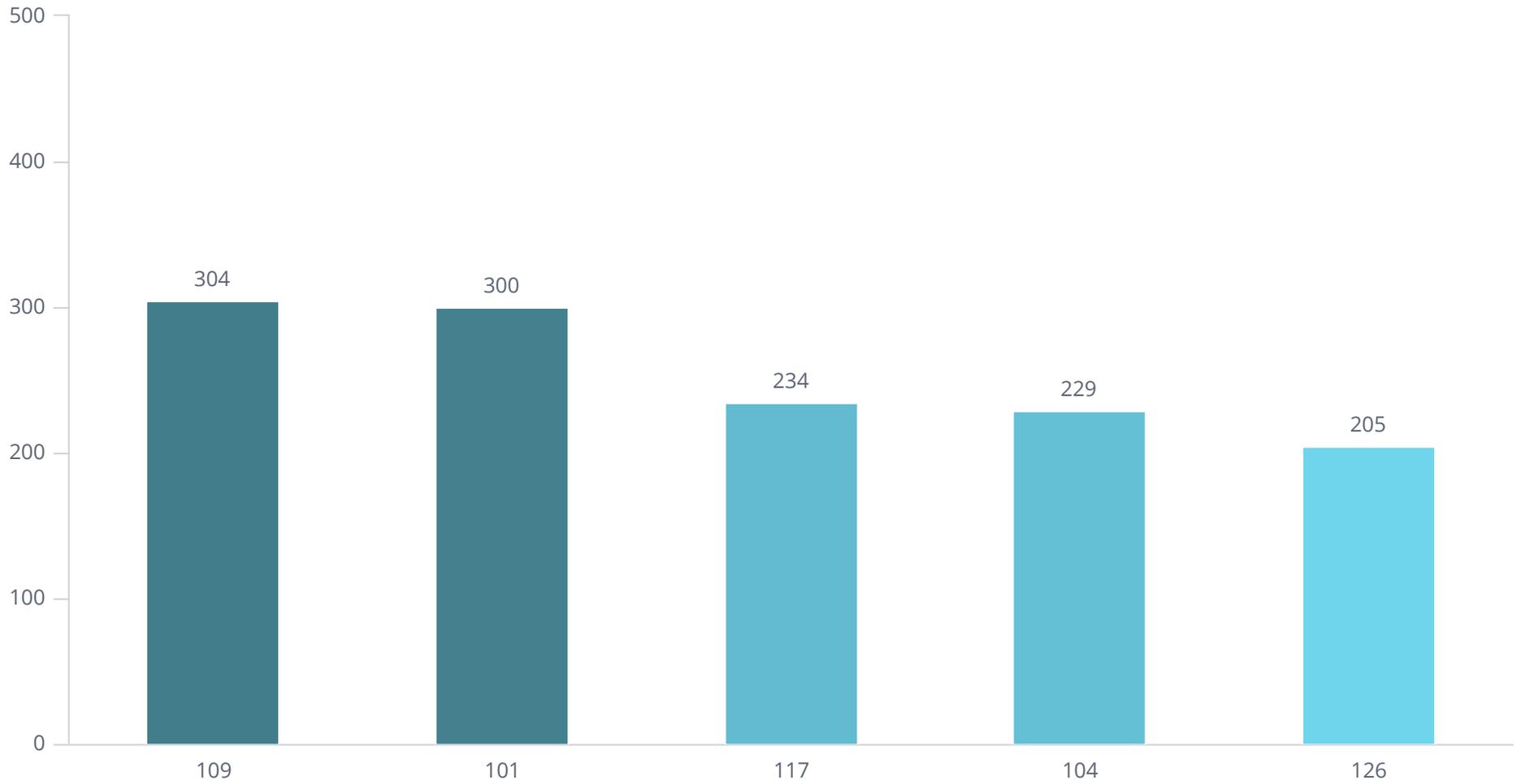
Turn Out Time YTD

90th% Turn Out Time YTD

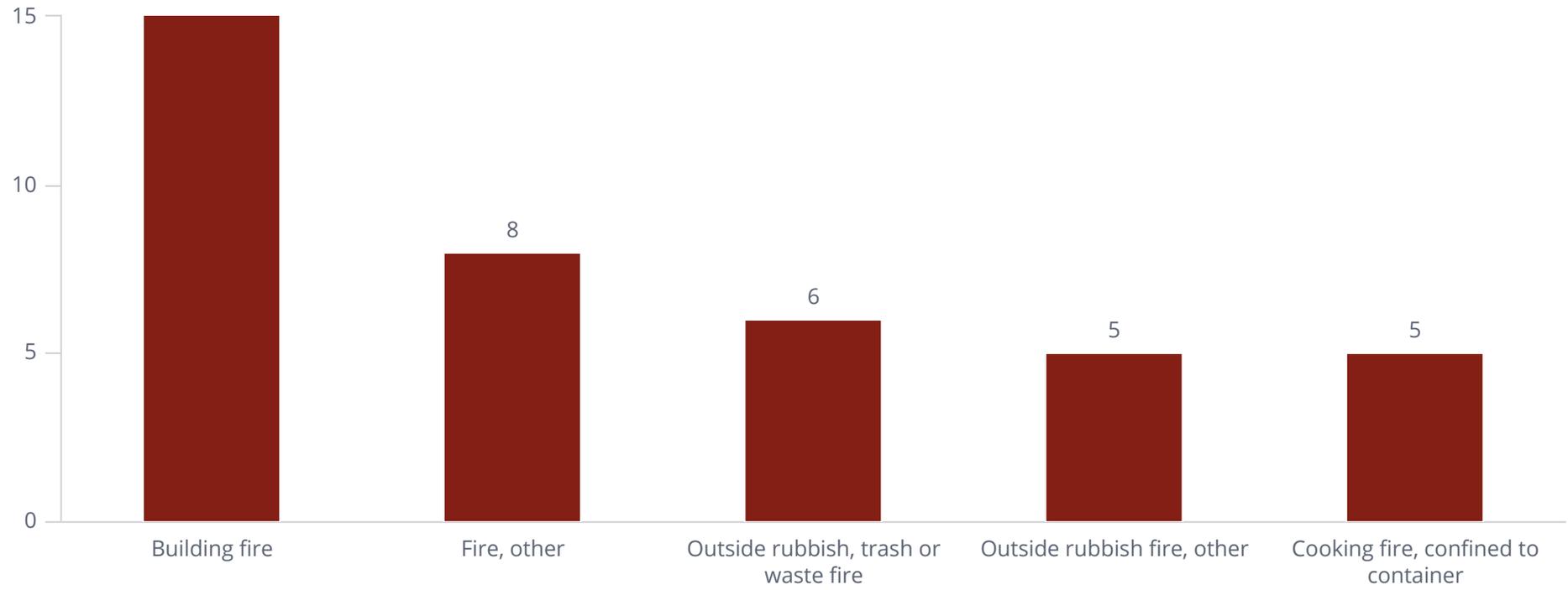
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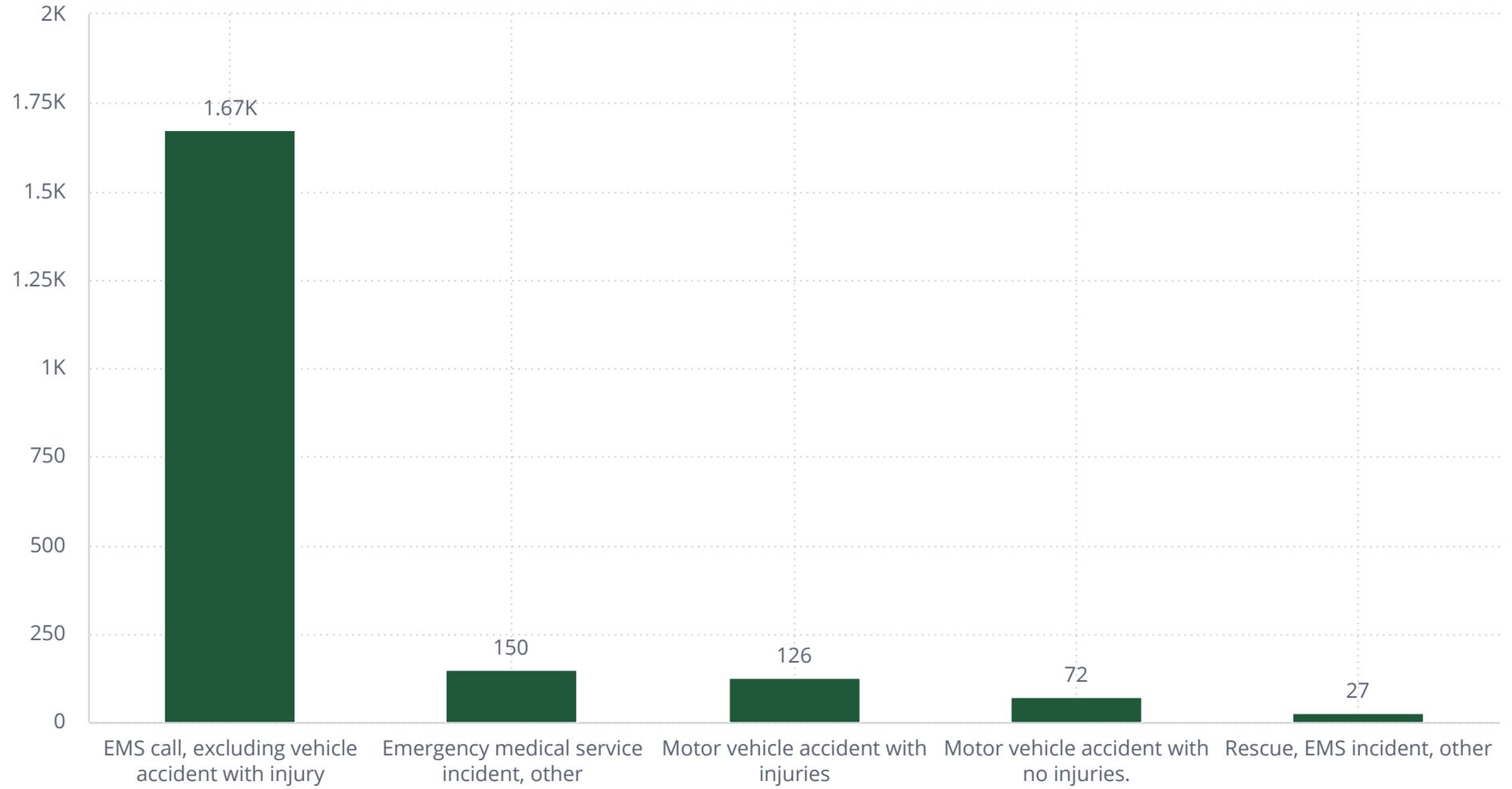
### Busiest Station Top 5



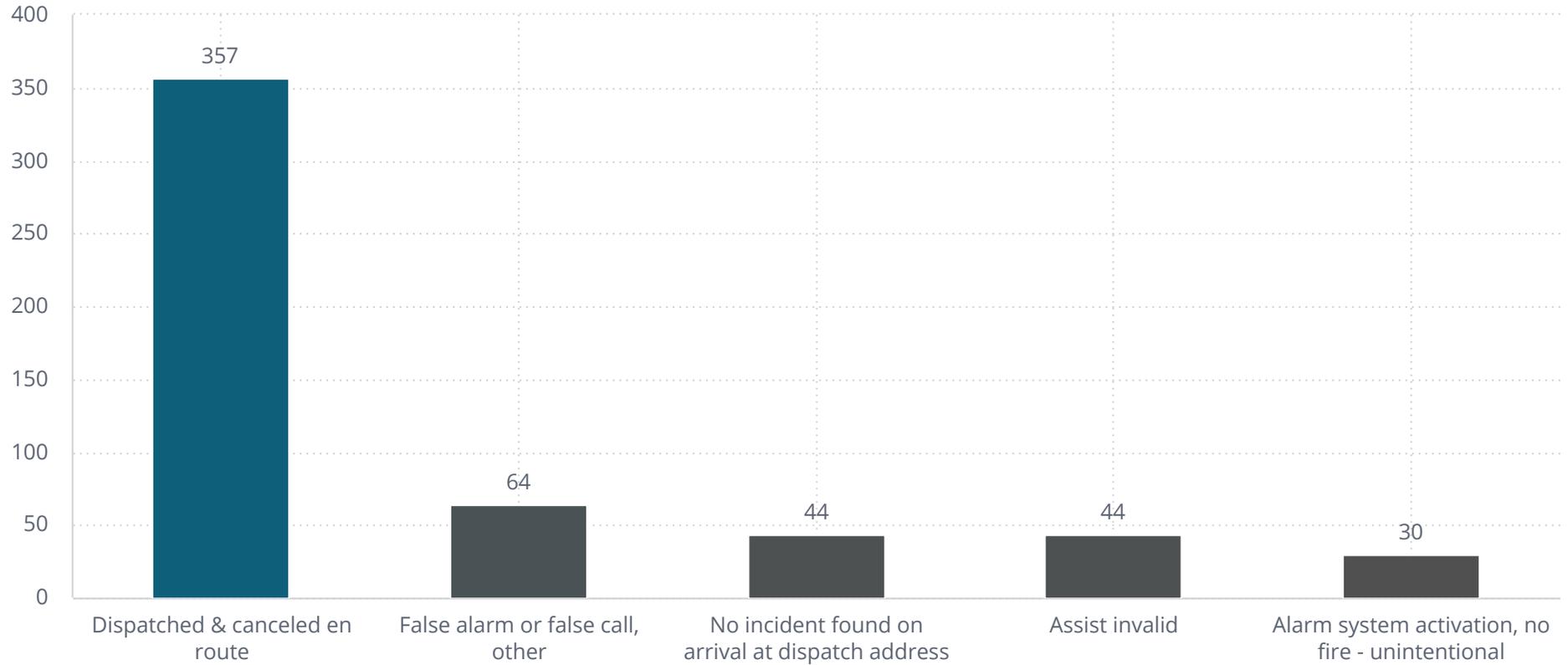
### Top 5 Fire Incident Types



Top 5 EMS Incident Types



Top 5 Incident Types Other (Neither Fire nor EMS)



2025 UFA - Legislative Committee	
Chief Dom Burchett	Fire Chief, Chair - Legislative Committee
Assistant Chief Riley Pilgrim	Administration, Vice Chair - Legislative Committee
Assistant Chief Zachary Robinson	Support Services
Assistant Chief Dustin Dern	Emergency Services
Brian Roberts	UFA Chief Legal Officer
Rachel Anderson	UFSA Legal Counsel + Administrator
Heather Anderson	UASD
Kiley Day	Human Resources
Tony Hill	Chief Financial Officer
Nile Easton	Director of Communications
Operations Chief Wade Russell	Operations
Acting FM DeVoogd	Fire Marshal
Emergency Manager Tara Behunin	Emergency Management
Division Chief Rob Ayres	Medical Division
Division Chief Anthony Widdison	Wildland Division
Division Chief Bryan Case	USAR/Special Operations
Embrett Fossum	Safety
Captain Layne Hilton	Health & Wellness
Kiyoshi Young	IAFF President
Molly Swenson	IAFF Vice President
Division Chief Chet Ellis	Emergency Management
Mayor Jeff Silvestrini	Millcreek
Council Member Kathleen Bailey	Copperton
Council Member Trish Hull	Magna
Deputy Mayor Catherine Kanter	Regional Operations for SLCo
Cyndee Young	Executive Assistant