

THIS AGENDA IS SUBJECT TO CHANGE WITH MINIMUM 24 HOURS NOTICE



UNIFIED FIRE AUTHORITY BOARD AGENDA

August 18, 2026, 7:30 a.m.

NOTICE IS HEREBY GIVEN THAT THE UNIFIED FIRE AUTHORITY BOARD OF DIRECTORS SHALL ASSEMBLE BOTH ELECTRONICALLY AND IN-PERSON FOR A MEETING AT UFA HEADQUARTERS LOCATED AT
3380 SOUTH 900 WEST, SALT LAKE CITY, UT 84119

THE PUBLIC MAY ATTEND IN-PERSON OR ELECTRONICALLY VIA ZOOM WEBINAR AT:
<https://zoom.us/j/98255960431?pwd=VW9iWk1KQ0JYTi9lSDIxMS96KzZXZz09>
Password: 123911

1. Call to Order – Chair Fotheringham
2. Public Comment
Please limit comments to three minutes each and be germane to the agenda items or UFA business. The UFA Board typically will not engage directly but may direct staff to address comments following the meeting.
There are three options for comments during this meeting:
 - a. In-Person.
 - b. Live during the Webinar by logging in as described above. If you wish to make a comment, select the “Raise Hand” button at the bottom of the screen. You will then be added to the queue and invited to speak.
 - c. EMAIL: Public comments will be accepted prior to the meeting via email at publiccomment@unifiedfire.org until 7:00 a.m. August 17, 2026. Emailed comments submitted prior to 7:00 a.m. August 17, 2026, will be read or summarized into the record, comments received after the deadline will be forwarded to the UFA Board, but not read into the meeting record or addressed during the meeting.
3. Recognition of Councilmember Huish
4. Minutes Approval –Chair Fotheringham
 - a. July 21, 2026 UFA Board Meeting Minutes
5. Committee Updates
 - a. Benefits & Compensation Committee – Chair Buroker
 - i. No meeting
 - b. Governance Committee – Chair Gettel
 - i. No meeting
 - c. Finance Committee – Chair Henderson
 - i. No meeting
6. Consent Agenda—CFO Hill

- a. Review of July Disbursements
- 7. Quarterly Financial Report—CFO Hill
- 8. Operations Report – AC Dern
 - a. Monthly Call Data Report
 - b. Incident Highlights
 - i. Tanner Park
 - ii. Midvale Fire
- 9. Administrative and Planning Report—AC Russell
 - a. Apartment Inspection Process
- 10. Support Services-AC Robinson
 - a. Technology Division Highlight and Update
- 11. Fire Chief Report
 - a. Event Season Update
 - b. EMAC Update

12. Possible Closed Session

The Board may consider a motion to enter Closed Session. A closed meeting described under Utah Code Section 52-4-205 may be held for specific purposes, including, but not limited to:

- a. discussion of the character, professional competence, or physical or mental health of an individual;
- b. strategy sessions to discuss pending or reasonably imminent litigation;
- c. strategy sessions to discuss the purchase, exchange, or lease of real property;
- d. discussion regarding deployment of security personnel, devices, or systems; and
- e. investigative proceedings regarding allegations of criminal misconduct.

A closed meeting may also be held for attorney-client matters that are privileged pursuant to Utah Code § 78B-1-137, and for other lawful purposes that satisfy the pertinent requirements of the Utah Open and Public Meetings Act.

13. Adjournment – Chair Fotheringham

The next UFA Board meeting will be held on September 15, 2026, at 7:30 a.m., both electronically and at UFA Headquarters is located at 3380 South 900 West, Salt Lake City, UT 84119

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL UFA MEETINGS.

In accordance with the Americans with Disabilities Act, UFA will make reasonable accommodation for participation in the meetings. Please call the clerk at least three working days prior to the meeting at 801-743-7213. Motions relating to any of the foregoing, including final action, may be taken at the meeting. This meeting will also be held electronically to allow members of the UFA Board to participate. This agenda is subject to change with a minimum 24-hour notice.

CERTIFICATE OF POSTING

The undersigned, does hereby certify that the above agenda notice was posted on this 14th day of August, 2026, on the UFA bulletin boards, the UFA website unifiedfireut.gov , posted on the Utah State Public Notice website <http://www.utah.gov/pmn/index.html> and was emailed to at least one newspaper of general circulation within the jurisdiction of the public body.

Micayla Dinkel, UFA Board Clerk



UNIFIED FIRE AUTHORITY BOARD MINUTES

July 21, 2026 7:30 AM

Electronically via Zoom Webinar/UFA Headquarters-3380 South 900 West SLC, UT 84119

- Call to Order

Quorum present

Chair Fotheringham called the meeting to order at 7:30 a.m.

- Public Comment

No members of the public requested to speak either in person or electronically. Public comment was available live and through the posted public comment email address.

- Minutes Approval

a. June 17, 2026, UFA Board Meeting Minutes

b. June 17, 2026, UFA 6PM Board Meeting Minutes

Mayor Sudbury made a motion to approve June 17, 2026, UFA Board Meeting minutes as well as the minutes from June 17, 2026 6PM Special Meeting as submitted. Councilmember Stewart seconded the motion, and all voted in favor; none opposed. The motion passed unanimously.

- Committee Updates

Chair Fotheringham reported that no committee meetings had been held since the previous Board meeting.

- Consent Agenda

a. Review of June Disbursements

CFO Hill presented the June disbursements for the Board to review. He noted that the report was generally consistent with previous months. No questions or concerns were raised.

Councilmember Stewart made a motion to approve the consent agenda items as submitted. Mayor Overson seconded the motion, and all voted in favor.

- Administrative and Planning Report

Assistant Chief Wade Russell introduced the Administration & Planning report and provided an overview of UFA's Special Enforcement Division. AC Russell explained that the division, led by Division Chief Paul Larsen and reporting to Fire Marshal Watkins, provides highly specialized capabilities that support UFA, law enforcement partners, and the communities UFA serves.

Fire Marshal Watkins provided an overview of the Special Enforcement Division and its primary areas of responsibility, including fire and arson investigations, bomb squad operations, tactical paramedic support, internal investigations, and new-hire background investigations.

- **Fire and Arson Investigations:** Investigators determine the origin and cause of fires and manage criminal fire investigations from the initial scene through the investigative process and, when appropriate, the apprehension and arrest of those responsible. UFA participates in a joint arson task force with Salt Lake City Fire Department, allowing the agencies to share resources, specialized equipment, and investigative expertise. UFA also maintains partnerships with the Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF) and other local, state, and federal law enforcement agencies.
- **Bomb Squad Operations:** UFA operates one of eight accredited bomb squads in Utah. Bomb technicians are trained and certified through the FBI Hazardous Devices School in Huntsville, Alabama. Responsibilities include rendering safe improvised explosive devices and homemade explosives, responding to commercial explosives and certain military ordnance, conducting post-blast investigations, supporting executive protection and major-event security operations, assisting SWAT teams with explosive threats, administering commercial blasting permits, and safely disposing of fireworks and ammunition.
- **Tactical Support:** The division provides tactical paramedic and bomb technician support to law enforcement agencies, including Unified Police Department, South Valley SWAT, and Taylorsville Police Department. Tactical paramedics operate alongside law enforcement during high-risk incidents to provide advanced medical care at the point of injury. Tactical bomb technicians provide specialized expertise to SWAT commanders and tactical teams during incidents involving explosive hazards.

Fire Marshal Watkins reviewed FY25–26 activity for the Special Enforcement Division. During the fiscal year, the division:

- Responded to 295 explosive and fire investigations.
- Conducted 49 canine deployments involving accelerant- and explosive-detection canines.
- Assisted with 21 arson arrests.
- Completed 98 SWAT paramedic deployments.
- Delivered 25 explosive-awareness and SWAT medical training courses to public safety partners.

The Board discussed the extensive training required for UFA bomb technicians. Division Chief Larsen explained that initial certification requires six weeks of training at the FBI Hazardous Devices School in Huntsville, Alabama. The federal government covers the cost of the training, with UFA responsible for employee wages. Bomb technicians return every three years for a one-week recertification and participate in ongoing training, with Thursdays dedicated to explosive-related training.

Chief Burchett noted that UFA maintains an MOU with ATF that allows UFA investigators to assist with significant incidents outside UFA's service area while receiving reimbursement for those services. State funding has also assisted with equipment purchases supporting the program. Staff agreed that reimbursement, outside funding, and the value of specialized resources are important considerations when providing these capabilities beyond UFA's member communities.

Following the Board Meetings, Board members were invited to view Special Enforcement Division equipment and resources, including bomb squad capabilities, bomb suits, and one of the division's canines.

- Operations Report

- a. Call Volume/Incident Highlight

Assistant Chief Dern presented the Emergency Services Operations Report and reviewed year-to-date response activity through July 7, 2026. UFA has responded to nearly 21,000 incidents year to date. Based on the current call volume, AC Dern anticipated UFA could finish the calendar year approximately 2,000 incidents above the previous year.

AC Dern reviewed first-due response performance and explained that the measure reflects how often the engine or ladder assigned to an area is the first apparatus to arrive at an incident within its first-due area. UFA's overall first-due performance remained approximately 95%. Call volume and large incidents can affect this performance when first-due units are already committed elsewhere. During significant incidents, UFA uses move-ups to reposition available units and maintain coverage throughout the service area.

AC Dern also discussed the following:

- UFA responded to approximately 3,500 incidents during June.
- Response-time performance remained relatively consistent from month to month.
- Turnout times typically increase slightly during the summer as crews respond to more grass, brush, and wildland fires and may need to cross-staff from structural apparatus to Type 6 engines or water tenders.
- The low-acuity unit operating out of Station 101 showed approximately 20% unit-hour utilization based on its 40-hour workweek.
- Fire-related calls increased by approximately 116 from the previous month, while medical calls decreased.

AC Dern provided a preliminary comparison of July 4th call volume. UFA responded to approximately 150 incidents on July 4, 2026, compared with approximately 125 incidents on July 4, 2025. Although total call volume was higher, AC Dern noted a significant reduction in activity during the traditionally busiest period between approximately 8:30 and 10:30 p.m. He explained that the radio and response activity were noticeably quieter than in previous years and attributed the change largely to the fireworks restrictions in place.

Incident Highlight – Butterfield Canyon Rescue

OC Kay presented an incident highlight from a significant technical rescue that occurred in Butterfield Canyon on July 4. A young driver went approximately 250 feet off the roadway and came to rest in heavy brush on an extremely steep portion of the canyon. The vehicle could not be seen from the roadway above or below. Crews utilized the what3words location app to identify the driver's location. OC Kay explained that the application divides the globe into small geographic squares, with each square assigned a unique three-word identifier. Dispatchers can obtain the three-word location from a caller and enter the information into CAD, allowing responding crews to more accurately locate individuals in remote areas.

UFA crews from Copperton and the Heavy Rescue team from Riverton responded, with mutual-aid assistance from South Jordan and West Jordan Fire Departments as well. Crews performed a technical rope rescue to reach and remove the driver. Once crews reached the vehicle, they also performed an extrication and removed a vehicle door to access the patient. OC Kay reported that despite the approximately 250-foot descent and complexity of the incident, the driver sustained relatively minor injuries.

The UFA Board commended the crews for their work and discussed whether the what3words application could be promoted to residents. OC Kay noted that the application is increasingly used for incidents in remote areas, particularly canyon rescues, and could potentially be incorporated into future public-information efforts from Information Outreach.

b. CARES Data Report

EMS Division Chief Rob Ayres presented UFA's 2025 Cardiac Arrest Registry to Enhance Survival (CARES) data. CARES is a national program that collects and analyzes out-of-hospital cardiac arrest data and provides participating agencies with benchmarking information. UFA submits EMS incident data to the State of Utah, which provides the applicable information to CARES.

DC Ayres reviewed UFA's calendar year 2025 cardiac arrest data:

UFA responded to 372 cardiac arrest incidents out of 30,694 total EMS incidents.

Of the 372 cardiac arrest incidents, 295 met CARES criteria for analysis. CARES primarily evaluates non-traumatic cardiac arrests in which resuscitation was attempted by a professional provider.

Bystander CPR was performed in 156 cases.

An AED was applied prior to EMS arrival in 39 cases, with two patients receiving a shock before EMS arrival. Return of spontaneous circulation (ROSC) was achieved in 98 cases.

Sixty-one patients survived the prehospital event and were admitted to the hospital.

Forty-one patients ultimately survived and were discharged from the hospital, representing a survival rate of just under 14%, compared with a national rate of approximately 10%.

DC Ayres also reviewed the Utstein survival measures, which focus on cardiac arrest patients with circumstances and heart rhythms that provide a reasonable opportunity for successful resuscitation. UFA achieved an approximately 41% Utstein survival rate and a 60% Utstein bystander survival rate. The national Utstein bystander survival rate was approximately 37%.

DC Ayres emphasized that UFA uses CARES data not only to measure performance but also to guide clinical protocols and training. Research demonstrates that high-quality chest compressions and early defibrillation are critical factors in cardiac arrest survival. UFA's training therefore places significant emphasis on effective CPR and utilizes the Resuscitation Quality Improvement (RQI) program to reinforce those skills.

Board members congratulated UFA personnel on the strong cardiac arrest survival outcomes and expressed appreciation for the work contributing to those results.

Fire Chief Report

a. Mutual Aid Report

Chief Burchett presented UFA's year-to-date Mutual Aid Report and explained that the report will be provided to the Board approximately twice each year to monitor UFA's mutual-aid relationships with neighboring fire agencies.

Year-to-date data showed a difference of only 32 responses between mutual aid received and mutual aid provided. Chief Burchett noted that while individual agency relationships may vary, the regional mutual-aid system remains well balanced overall. UFA regularly monitors the data and works directly with neighboring fire chiefs when adjustments are needed.

The Board discussed the importance of considering more than the number of calls exchanged when evaluating mutual aid. UFA often provides specialized resources, heavy apparatus, and additional personnel that may represent greater cost and capability than a standard response. Staff confirmed that mutual-aid activity can be evaluated by apparatus type, personnel hours, time committed, and specialized resources to ensure relationships remain equitable.

Chief Burchett emphasized that the mutual-aid system is intended to provide the closest appropriate resource to critical incidents while maintaining appropriate value for UFA member communities. Staff will continue monitoring mutual-aid activity and report significant concerns to the Board.

b. 2027-2029 Strategic Plan Update

Chief Burchett provided an update on the development of UFA's 2027–2029 Strategic Plan. EMS Division Chief Rob Ayres is chairing the Strategic Planning Committee and provided the Board with an overview of the process and anticipated timeline.

DC Ayres explained that the strategic planning process began in June and is designed to gather input from UFA employees, external stakeholders, Board members, community representatives, and the general public. An internal Strategic Planning Committee of approximately 20 employees was established, representing a cross-section of the organization, including civilian employees, multiple divisions, ranks, and experience levels.

The committee's first step was to develop and distribute an internal survey focused on identifying UFA's strengths and weaknesses, as well as external opportunities and challenges that may influence the organization over the next three years. Approximately 300–400 employees responded to the survey, generating nearly 2,000 individual data points.

The committee has begun reviewing and organizing the survey responses into common themes. The goal is to narrow the feedback into approximately three to five primary themes within each category that can ultimately be used to develop the goals and initiatives included in the new Strategic Plan.

DC Ayres outlined the next phases of the process:

- External Stakeholder Survey: UFA liaisons are working with Board members and municipalities to identify community stakeholders who should be invited to participate. An external survey is anticipated to be distributed in August.
- Focus Groups: Following the internal and external surveys, UFA plans to conduct focus groups to gather more detailed information regarding the themes identified through the surveys. The focus groups are expected to occur during August and September.
- Community/Social Media Outreach: UFA also plans to conduct outreach through social media to gather broader public input regarding the organization and its future priorities.
- Plan Development: Once the internal, external, and public input has been gathered, the committee will spend October and November further refining the identified themes and developing proposed goals and initiatives for the next three years.

A draft of the Strategic Plan is anticipated to be presented to Command Staff in November for review and input. The plan is then expected to be presented to the Board in December or January for review and approval. DC Ayres noted that the timeline is aggressive but expressed confidence that the committee will meet the anticipated benchmarks so the new Strategic Plan can be in place as the current plan concludes at the end of the calendar year.

c. Recognition of Councilmember Huish

Chief Burchett reported that Councilmember Huish has moved out of White City and, as a result, stepped down from the White City Council and the UFA and UFSA Boards. White City is in the process of appointing

a replacement. Chief Burchett noted that Councilmember Huish will be formally recognized at a future meeting.

d. Board Leadership

Chief Burchett reviewed the current Board leadership structure. Chair Fotheringham and Vice Chair Gettel have completed the first year of what has traditionally been a two-year term. Both are willing to continue serving in their current roles, and no concerns or requested changes were expressed by the Board.

e. Paramedic Leadership

Chief Burchett provided an update on UFA's efforts to address the current paramedic shortage. UFA plans to conduct a targeted paramedic lateral hiring process in conjunction with the recruit camp scheduled for February.

Staff have evaluated the current lateral hiring requirements and identified opportunities to reduce certain entry requirements that can be completed through UFA training after hire. UFA also plans to provide a limited sick and vacation leave bank to lateral hires. Chief Burchett explained that leaving accumulated leave behind at another agency can be a significant barrier for experienced paramedics considering a move to UFA. UFA will focus on leave benefits and a target recruitment campaign. Recruitment efforts will include a video featuring current lateral employees discussing their experiences with UFA.

Chief Burchett noted that the paramedic shortage is occurring statewide and nationally. UFA's goal is to position itself as a destination fire department and attract qualified paramedics through the revised lateral process. Recruitment will begin in August, with successful candidates anticipated to join UFA in February. The Board discussed where lateral candidates are typically recruited from. Chief Burchett noted that recent lateral hires have been a mix of local and out-of-state candidates.

Mayor Grey also shared information regarding Eagle Mountain's housing grant program, which may provide up to \$25,000 to eligible first responders and other qualifying professions who relocate to the community, which might help in recruitment.

f. Fire Training Facility Reimbursement Resolution

Chief Burchett provided an update regarding the Fire Training Facility Reimbursement Resolution. The resolution was included on the UFA Board agenda for consideration because UFA will serve as the conduit financing entity for the Fire Training Facility loan.

The resolution will allow UFA to begin incurring eligible expenses for the project and be reimbursed for those expenditures once financing is secured. This will allow work on the facility, including construction

management and architectural design, to move forward while staff continue to monitor interest rates and determine the appropriate timing for financing.

g. Fireworks Ban Update

Chief Burchett provided an update regarding fireworks restrictions in advance of the Pioneer Day holiday. He reviewed recent guidance from the State Forester and noted that municipalities wishing to maintain or implement a full fireworks ban or make changes to their existing restriction maps or discharge dates were required to submit documentation to the State Forester.

Municipalities choosing to return to the fireworks restriction maps adopted prior to May 1 were not required to take additional action.

Chief Burchett noted that he had communicated directly with Board members regarding the available options and provided letters of support to municipalities choosing to pursue a full ban. UFA staff remained available to assist municipalities with the required documentation and mapping information.

Board members expressed appreciation for UFA's communication and assistance as municipalities worked through the State's requirements and determined the appropriate restrictions for their communities.

Possible Closed Session

No closed session was held.

Adjournment

Councilmember Stewart moved to adjourn the July 21, 2026, UFA Board Meeting. Mayor Sudbury seconded the motion, and all voted in favor; none opposed. The motion passed unanimously.

BOARD MEMBERS IN ATTENDANCE

Mayor Cheri Jackson

Mayor Paul Fotheringham

Mayor Gay Lynn Bennion

Councilmember Chrystal Butterfield

Councilmember Kathleen Bailey

Mayor Scotty John

Mayor Kristie Overson

Mayor Tish Buroker

Councilmember Catherine Harris

Mayor Mick Sudbury

Mayor Jared Gray

Deputy Mayor Catherine Kanter

Councilmember Sheldon Stewart

BOARD MEMBERS ABSENT

Councilmember Jared Henderson

Mayor Dustin Gettel

Mayor Roger Bourke

STAFF IN ATTENDANCE

CFO Tony Hill

CLO Brian Roberts

Clerk Micayla Dinkel

Fire Chief Dominic Burchett

ATTENDEES

AC Dern

AC Russell

OC Kay

DC Ayres

BC Bogenschutz

DC Greensides

AC Robinson

FM Watkins

Specialist Rivera

BC Lintz

HRD Day

DOC Easton

Digital Media Specialist Samuel

David Chipman

UNIFIED FIRE AUTHORITY
CASH DISBURSEMENTS - GENERAL FUND POOLED CHECKING
JULY 2026

GL Period	Check Date	Ref#	Vendor Name	Invoice#	Check Amount
07/26	7/24/2026	6	PAYROLL TRANS FOR 07/15/26 PAY PERIOD	N/A	\$ 2,353,183.02
07/26	7/10/2026	1	PAYROLL TRANS FOR 06/30/26 PAY PERIOD	N/A	1,829,795.49
07/26	7/30/2026	8	TRANSFER FUNDS FROM FIRE WF TO EM FOR SLC Co PAYMENT	N/A	1,334,799.00
07/26	7/24/2026	72426024	UTAH LOCAL GOVERNMENTS TRUST	Multiple	905,670.95
07/26	7/6/2026	70626101	SELECTHEALTH	261760014380	723,794.50
07/26	7/17/2026	71726015	SL VALLEY EMERG COMMUNICATION CNTR	Multiple	671,201.02
07/26	7/23/2026	5	FEDERAL & STATE W/H ACH - 07/25/26 PAYROLL	N/A	663,758.83
07/26	7/8/2026	70826101	UTAH RETIREMENT SYSTEMS	URS062526	646,826.83
07/26	7/28/2026	72826101	UTAH RETIREMENT SYSTEMS	URS071026	625,404.44
07/26	7/9/2026	3	FEDERAL & STATE W/H ACH - 07/10/26 PAYROLL	N/A	471,100.03
07/26	7/6/2026	7062026	WELLS FARGO BUSINESS CARD	Multiple	223,616.20
07/26	7/24/2026	72426004	DEPT OF HEALTH & HUMAN SERVICES	26H5001377	191,122.54
07/26	7/30/2026	89533	FUEL NETWORK	F2612E01006	93,277.66
07/26	7/3/2026	70326015	MUNICIPAL EMERGENCY SVCS	Multiple	66,063.42
07/26	7/10/2026	71026016	MUNICIPAL EMERGENCY SVCS	IN2532975	64,997.10
07/26	7/9/2026	89509	PEHP GROUP INSURANCE	Multiple	64,800.84
07/26	7/24/2026	72426010	GOLD CROSS AMBULANCE	4942	49,225.88
07/26	7/16/2026	89522	FRESHWORKS INC 1989	FWINV33398	45,060.92
07/26	7/3/2026	70326024	ZOLL MEDICAL CORPORATION	4511673	44,446.00
07/26	7/23/2026	72326101	STRATOS WEALTH PARTNERS	VEBA072526	44,105.86
07/26	7/9/2026	70926101	STRATOS WEALTH PARTNERS	VEBA071026	42,547.50
07/26	7/24/2026	72426001	APA BENEFITS INC (HRA CLAIMS)	TRUST-000825	41,549.27
07/26	7/3/2026	70326012	LARRY H MILLER CHEVROLET MURRAY	173922	38,568.00
07/26	7/23/2026	89528	METHOD STUDIO INC.	37171	37,000.00
07/26	7/3/2026	70326008	HENRY SCHEIN INC.	Multiple	36,980.04
07/26	7/16/2026	89518	AFLAC GROUP INSURANCE	Multiple	36,180.46
07/26	7/3/2026	70326002	CASELLE INC	INV-20140	34,219.79
07/26	7/10/2026	71026023	UNIFIED FIRE SERVICE AREA	Multiple	31,343.52
07/26	7/23/2026	89529	ROCKY MTN POWER	Multiple	29,563.43
07/26	7/30/2026	89539	CUSTOM BENEFIT SOLUTIONS, INC.	07242026	28,792.54
07/26	7/9/2026	89512	CUSTOM BENEFIT SOLUTIONS, INC.	07102026	28,792.51
07/26	7/3/2026	70326011	L.N. CURTIS & SONS	Multiple	28,386.63
07/26	7/16/2026	89520	CLEARGOV INC	2026-19693	23,710.60
07/26	7/16/2026	89525	UNIVERSITY MEDICAL BILLING	Multiple	19,478.00
07/26	7/3/2026	70326006	GRAHAM FIRE APPARATUS SALES SERVICE	Multiple	15,594.61
07/26	7/24/2026	72426018	MAYORS FINANCIAL ADMIN	MFA0000918	15,244.00
07/26	7/17/2026	71726003	CAPSTONE STRATEGIES	7/1/26	15,000.00
07/26	7/17/2026	71726011	L.N. CURTIS & SONS	Multiple	14,713.50
07/26	7/24/2026	72426002	COMCAST	277855370	13,495.03
07/26	7/9/2026	89506	COREY & STEWART	6273	12,150.00
07/26	7/3/2026	70326013	LHM CHRYSLER JEEP DODGE RAM	Multiple	11,920.57
07/26	7/10/2026	71026014	L.N. CURTIS & SONS	Multiple	11,788.77
07/26	7/9/2026	89514	LOCAL 1696 - IAFF	07102026	11,389.08
07/26	7/30/2026	89541	LOCAL 1696 - IAFF	07242026	11,262.15
07/26	7/2/2026	89495	CONSTRUCTION CONTROL CORP	26-7425	10,462.50
07/26	7/24/2026	72426020	NAPA AUTO PARTS	6/30/26	10,445.88
07/26	7/2/2026	89505	YOUNG TRUCK AND TRAILER CENTER LLC	20753	9,720.20
07/26	7/9/2026	5	TRANSFER FUNDS FOR PATIENT REFUNDS - JUNE 2026	N/A	9,133.03
07/26	7/1/2026	70126201	ENBRIDGE GAS	Multiple	8,897.20
07/26	7/31/2026	73126008	L.N. CURTIS & SONS	Multiple	8,780.30
07/26	7/23/2026	89527	EAGLE MOUNTAIN CITY	0205877	8,734.00
07/26	7/10/2026	71026024	UTOPIA FIBER	CIV202607-000090	8,656.00
07/26	7/3/2026	70326005	GENERATION SYSTEMS INC	Multiple	8,567.40

Note 1: This is a pooled cash account - disbursements listed include those for UFA's Wildland Enterprise fund

Note 2: Payroll totals are for all UFA funds, not just General Fund

F:\Board Docs\2026-07 Disbursements\10

UNIFIED FIRE AUTHORITY
CASH DISBURSEMENTS - GENERAL FUND POOLED CHECKING
JULY 2026

GL Period	Check Date	Ref#	Vendor Name	Invoice#	Check Amount
07/26	7/17/2026	71726008	GRAHAM FIRE APPARATUS SALES SERVICE	Multiple	8,100.17
07/26	7/10/2026	71026019	SPEED'S POWER EQUIPMENT	Multiple	8,070.87
07/26	7/24/2026	72426023	TIRE WORLD	Multiple	7,581.35
07/26	7/17/2026	71726019	UNIVERSITY OF UTAH-DEPT EMERG MEDICINE	UFA-2026-06	6,820.00
07/26	7/30/2026	89536	TERRACON CONSULTANTS INC	19766	6,300.00
07/26	7/3/2026	70326022	TIRE WORLD	Multiple	6,147.54
07/26	7/3/2026	70326001	BLACKWATER FIRE	1068	6,130.00
07/26	7/31/2026	73126003	GRAINGER	Multiple	5,253.78
07/26	7/31/2026	73126017	TIRE WORLD	182299	4,942.20
07/26	7/31/2026	73126001	APA BENEFITS INC	Multiple	4,376.46
07/26	7/16/2026	89523	INFOARMOR	Multiple	4,374.56
07/26	7/31/2026	73126009	LHM CHRYSLER JEEP DODGE RAM	222585	4,039.28
07/26	7/24/2026	72426013	HENRY SCHEIN INC.	59498035	3,988.16
07/26	7/17/2026	71726006	ESO SOLUTIONS INC	ESO-202209	3,928.36
07/26	7/10/2026	71026002	COMPUNET INC	330365	3,601.26
07/26	7/24/2026	72426003	COMPUNET INC	333217	3,601.26
07/26	7/31/2026	73126010	LIFE-ASSIST INC	2163727	3,578.28
07/26	7/16/2026	89524	ROCKY MTN POWER	Multiple	3,486.22
07/26	7/6/2026	70626102	SELECTHEALTH	261760011587	3,280.10
07/26	7/17/2026	71726017	SYRINGA NETWORKS LLC	SMI-007936	3,156.00
07/26	7/30/2026	89535	OTIS ELEVATOR COMPANY	100402362479	3,134.16
07/26	7/31/2026	73126013	SERVICEMASTER OF SALT LAKE	140360	2,827.00
07/26	7/30/2026	89543	PUBLIC EMPLOYEES LT DISABILITY	07242026	2,810.29
07/26	7/30/2026	89532	EMIGRATION IMPROVEMENT DIST	Multiple	2,758.92
07/26	7/10/2026	71026018	SMITH, ANDREW	JUNE 2026	2,700.00
07/26	7/9/2026	89507	DEPARTMENT OF THE TREASURY	FRM720-JUNE 2026	2,671.90
07/26	7/9/2026	2	GARNISHMENT 07/10/26 PAYROLL	N/A	2,622.75
07/26	7/23/2026	4	GARNISHMENT 07/25/26 PAYROLL	N/A	2,622.75
07/26	7/3/2026	70326017	SERVICEMASTER OF SALT LAKE	140277	2,617.45
07/26	7/2/2026	89499	R & S GUNN INC	489	2,565.76
07/26	7/31/2026	73126019	WATER SPECIALTIES INC	Multiple	2,555.67
07/26	7/24/2026	72426009	GALLAGHER BENEFIT SERVICES, INC	376134	2,500.00
07/26	7/15/2026	71526201	ACE RECYCLING & DISPOSAL	1426231	2,466.19
07/26	7/17/2026	71726018	TIRE WORLD	Multiple	2,427.18
07/26	7/10/2026	71026012	INTERSTATE BILLING SERVICE INC	3046689203	2,382.20
07/26	7/15/2026	71526205	EAGLE MOUNTAIN CITY	Multiple	2,370.53
07/26	7/24/2026	72426014	INTERSTATE BILLING SERVICE INC	3046865466	2,366.00
07/26	7/24/2026	72426017	LHM CHRYSLER JEEP DODGE RAM	Multiple	2,319.50
07/26	7/10/2026	71026001	BLOMQUIST HALE EMPLOYEE ASSISTANCE	JUL26-3196	2,230.00
07/26	7/24/2026	72426007	FASTENAL COMPANY	Multiple	2,205.07
07/26	7/30/2026	89540	FIREFIGHTERS CREDIT UNION	07242026TV	2,094.00
07/26	7/9/2026	89517	FIREFIGHTERS CREDIT UNION	07102026TV	2,092.00
07/26	7/17/2026	71726014	POWERED CONTROL SYSTEMS INC	Multiple	2,016.00
07/26	7/2/2026	89501	STRYKER SALES LLC	9212599686	2,004.00
07/26	7/3/2026	70326004	FLEETPRIDE HEAVY DUTY PARTS & SERVICE	Multiple	1,995.96
07/26	7/6/2026	3	RECORD MERCHANT FEE - JUNE 2026	N/A	1,888.73
07/26	7/16/2026	89521	DEPARTMENT OF THE TREASURY	6/30/26	1,789.44
07/26	7/10/2026	71026006	EPICOR SOFTWARE CORPORATION	SFIV100-13128871	1,745.63
07/26	7/24/2026	72426006	EPICOR SOFTWARE CORPORATION	SFIV100-13175929	1,745.63
07/26	7/31/2026	73126012	SALMON MECHANICAL LLC	015498	1,719.00
07/26	7/30/2026	89545	FIREFIGHTERS CREDIT UNION	07242026SF	1,713.00
07/26	7/9/2026	89513	FIREFIGHTERS CREDIT UNION	07102026SF	1,711.00
07/26	7/3/2026	70326019	SPEED'S POWER EQUIPMENT	Multiple	1,710.22

Note 1: This is a pooled cash account - disbursements listed include those for UFA's Wildland Enterprise fund

Note 2: Payroll totals are for all UFA funds, not just General Fund

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UNIFIED FIRE AUTHORITY
CASH DISBURSEMENTS - GENERAL FUND POOLED CHECKING
JULY 2026

GL Period	Check Date	Ref#	Vendor Name	Invoice#	Check Amount
07/26	7/17/2026	71726001	AZTEK AUTO GLASS INC	Multiple	1,670.00
07/26	7/17/2026	71726021	WATER SPECIALTIES INC	Multiple	1,651.65
07/26	7/8/2026	70826201	CITY OF WEST JORDAN	Multiple	1,616.43
07/26	7/3/2026	70326007	GRAINGER	Multiple	1,613.21
07/26	7/10/2026	71026007	FASTEST LABS SALT LAKE	5055	1,570.00
07/26	7/10/2026	71026015	LHM CHRYSLER JEEP DODGE RAM	Multiple	1,512.25
07/26	7/15/2026	71526208	JORDAN VALLEY WATER CONS. DIST	Multiple	1,497.06
07/26	7/13/2026	7	RECORD CLIENT ANALYSIS FEE FOR UFA & UFSA FOR JUNE 2026	N/A	1,484.11
07/26	7/24/2026	72426012	GRAHAM FIRE APPARATUS SALES SERVICE	1942	1,406.23
07/26	7/10/2026	71026011	HIRERIGHT LLC	G4375633	1,398.72
07/26	7/9/2026	89508	EAGLE EYE PROMOTIONS	Multiple	1,383.31
07/26	7/2/2026	89502	SUPERIOR EQUIPMENT	321-0000063959	1,361.21
07/26	7/17/2026	71726020	UTAH CENTER FOR EVIDENCE BASED TREATMENT	7/6/26	1,355.00
07/26	7/15/2026	71526213	SALT LAKE CITY PUBLIC UTILITIES	Multiple	1,282.02
07/26	7/24/2026	72426005	ENTERPRISE RENT-A-CAR CO OF UT, LLC	3YPYG9	1,218.22
07/26	7/30/2026	89538	UTAH COMMUNICATIONS AUTHORITY	INV-6253	1,187.54
07/26	7/17/2026	71726010	HUSKIEZ LANDSCAPING INC	M19827	1,177.98
07/26	7/3/2026	70326014	MCGEE'S STAMP & TROPHY CO	Multiple	1,150.00
07/26	7/24/2026	72426015	INVICTUS COUNSELING SUPPORT SERVICE	Multiple	1,147.50
07/26	7/15/2026	71526214	TAYLORSVILLE-BENNION IMPR DIST	Multiple	1,049.92
07/26	7/10/2026	71026022	UKG KRONOS SYSTEMS LLC	I10010084922	1,039.74
07/26	7/3/2026	70326010	INVICTUS COUNSELING SUPPORT SERVICE	Multiple	1,012.50
07/26	7/17/2026	71726012	LES OLSON COMPANY	EA1704893	979.82
07/26	7/17/2026	71726007	FASTENAL COMPANY	Multiple	975.98
07/26	7/31/2026	73126007	JAN-PRO OF UTAH	37048	921.00
07/26	7/10/2026	71026004	DESERET NEWS	2026CI-25459	900.00
07/26	7/15/2026	71526212	MT. OLYMPUS IMPROVEMENT DISTRICT	Multiple	882.00
07/26	7/31/2026	73126014	SPEED'S POWER EQUIPMENT	Multiple	866.91
07/26	7/1/2026	70126202	KEARNS IMPROVEMENT DISTRICT	Multiple	846.34
07/26	7/10/2026	71026010	HENRY SCHEIN INC.	58549432	831.96
07/26	7/29/2026	72926203	KEARNS IMPROVEMENT DISTRICT	Multiple	826.09
07/26	7/29/2026	72926201	HERRIMAN CITY	Multiple	776.52
07/26	7/3/2026	70326021	SUNCREST COUNSELING P.C.	Multiple	750.00
07/26	7/24/2026	72426022	SUNCREST COUNSELING P.C.	Multiple	750.00
07/26	7/24/2026	72426016	LARRY H. MILLER FORD	Multiple	745.00
07/26	7/17/2026	71726009	HENRY SCHEIN INC.	58365582	727.20
07/26	7/22/2026	72226201	RIVERTON CITY CORPORATION	Multiple	694.28
07/26	7/3/2026	70326018	SMITH, ANDREW	OCT2026	675.00
07/26	7/31/2026	73126004	HENRY SCHEIN INC.	Multiple	655.71
07/26	7/31/2026	73126015	SUNCREST COUNSELING P.C.	Multiple	600.00
07/26	7/30/2026	89534	KOH MECHANICAL CONTRACTORS INC	6117	593.00
07/26	7/29/2026	72926202	HOLLIDAY WATER COMPANY	W-#104 6/26	585.98
07/26	7/29/2026	72926204	MIDVALE CITY CORPORATION	Multiple	582.57
07/26	7/15/2026	71526210	MIDVALE CITY CORPORATION	Multiple	558.21
07/26	7/9/2026	89511	UTAH VALLEY UNIVERSITY	AC30406	550.00
07/26	7/3/2026	4	RECORD PAYMENTECH FEE - JUNE 2026	N/A	546.91
07/26	7/1/2026	9	RECORD US MERCHANT FEE - JUNE 2026	N/A	517.97
07/26	7/2/2026	89504	UTAH VALLEY UNIVERSITY	A30351	510.00
07/26	7/16/2026	89526	WASATCH FRONT WASTE RECYCLE DIST	SAN-FIRE 6/26	508.68
07/26	7/3/2026	70326016	ROB SCHMIDT BODY & PAINT INC.	RS20410	500.00
07/26	7/15/2026	71526209	MAGNA WATER DISTRICT	Multiple	475.15
07/26	7/10/2026	71026020	SUNCREST COUNSELING P.C.	Multiple	450.00
07/26	7/3/2026	70326020	STRATEGIC COMMUNICATIONS SOLUTIONS	26-2616	432.82

Note 1: This is a pooled cash account - disbursements listed include those for UFA's Wildland Enterprise fund

Note 2: Payroll totals are for all UFA funds, not just General Fund

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UNIFIED FIRE AUTHORITY
CASH DISBURSEMENTS - GENERAL FUND POOLED CHECKING
JULY 2026

GL Period	Check Date	Ref#	Vendor Name	Invoice#	Check Amount
07/26	7/2/2026	89503	UTAH BROADBAND	268851	390.00
07/26	7/30/2026	89537	UTAH BROADBAND	280085	390.00
07/26	7/10/2026	71026005	EMS SURVEY TEAM	6187	343.75
07/26	7/3/2026	70326003	CRAWFORD DOOR SALES	57904	326.50
07/26	7/10/2026	71026017	SALMON MECHANICAL LLC	015259	312.50
07/26	7/17/2026	71726013	MOUNTAIN ALARM	8669521	301.56
07/26	7/2/2026	89500	ROOTED THERAPY	6/25/26	300.00
07/26	7/31/2026	73126016	SYMBOL ARTS LLC	0572403	300.00
07/26	7/6/2026	2	RECORD XPRESS BILL PAY FEE FOR UFA & UFSA JUNE 2026	N/A	299.94
07/26	7/17/2026	71726005	CRAWFORD DOOR SALES	57968	280.00
07/26	7/24/2026	72426019	MEANING TO LIVE	Multiple	280.00
07/26	7/17/2026	71726002	BESTSHRED LLC	6163062326	272.00
07/26	7/15/2026	71526207	JORDAN BASIN IMPROVEMENT DISTRICT	Multiple	250.08
07/26	7/2/2026	89497	EMIGRATION IMPROVEMENT DIST	W-#119 5/26	242.49
07/26	7/15/2026	71526202	AIRGAS USA, LLC	Multiple	220.50
07/26	7/9/2026	89516	SALT LAKE VALLEY LAW ENFORCE ASSOC	07102026	209.00
07/26	7/30/2026	89544	SALT LAKE VALLEY LAW ENFORCE ASSOC	07242026	209.00
07/26	7/3/2026	70326023	TRILOGY MEDWASTE WEST LLC	1970681	203.95
07/26	7/31/2026	73126018	TRILOGY MEDWASTE WEST LLC	2001269	203.95
07/26	7/10/2026	71026013	INVICTUS COUNSELING SUPPORT SERVICE	1542	202.50
07/26	7/31/2026	73126006	INVICTUS COUNSELING SUPPORT SERVICE	1574	202.50
07/26	7/17/2026	71726016	SYMMETRY COUNSELING LLC	1001B	200.00
07/26	7/2/2026	89498	JERRY SEINER	945324	199.95
07/26	7/23/2026	89530	UTAH BROADBAND	275925	199.00
07/26	7/3/2026	70326009	INTERSTATE BILLING SERVICE INC	3046563468	190.00
07/26	7/24/2026	72426011	GOLD CUP SERVICES	0416198	186.97
07/26	7/24/2026	72426008	FLEETPRIDE HEAVY DUTY PARTS & SERVICE	135975187	157.99
07/26	7/10/2026	71026003	CRAWFORD DOOR SALES	57749	155.00
07/26	7/31/2026	73126002	EMS LOGIK	38145	149.00
07/26	7/15/2026	71526204	COTTONWOOD IMPROVEMENT DISTRICT	S-#110 9/26	144.00
07/26	7/31/2026	73126011	MEANING TO LIVE	3126072326	140.00
07/26	7/9/2026	89510	SALT LAKE COUNTY SERVICE AREA #3	W/S-#113 6/26	139.79
07/26	7/31/2026	73126005	HONEY BUCKET	0555626177	122.00
07/26	7/17/2026	71726004	COPPERTON IMPROVEMENT DISTRICT	W-#115 6/26	121.00
07/26	7/10/2026	71026008	FLEETPRIDE HEAVY DUTY PARTS & SERVICE	135403433	119.99
07/26	7/15/2026	71526203	CITY OF SOUTH SALT LAKE	W-ECC(F) 6/26	95.70
07/26	7/2/2026	89496	EAGLE EYE PROMOTIONS	84595	92.64
07/26	7/1/2026	70126203	SALT LAKE CITY PUBLIC UTILITIES	W-#106 6/26 FS	90.50
07/26	7/13/2026	6	RECORD INTELLIPAY FEE FOR JUNE 2026	N/A	88.55
07/26	7/22/2026	72226202	SUBURBAN PROPANE-1243	145506	70.00
07/26	7/15/2026	71526211	MIDVALLEY IMPROVEMENT DISTRICT	S-#126 7/26	50.96
07/26	7/6/2026	1	RECORD AMERICAN EXPRESS FEE JUNE 2026	N/A	49.21
07/26	7/24/2026	72426021	SPEED'S POWER EQUIPMENT	148541	41.66
07/26	7/10/2026	71026009	GOLD CUP SERVICES	0413926	35.75
07/26	7/23/2026	89531	WASATCH FRONT WASTE RECYCLE DIST	IAN-#112TEMP 6/26	26.00
07/26	7/9/2026	89515	MOUNTAIN AMERICA CREDIT UNION	07102026	22.00
07/26	7/30/2026	89542	MOUNTAIN AMERICA CREDIT UNION	07242026	21.00
07/26	7/10/2026	71026021	TIRE WORLD	181806	17.00
07/26	7/16/2026	89519	BOUND TREE MEDICAL LLC	86244806	6.50
					<u>\$ 12,021,122.90</u>

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Note 2: Payroll totals are for all UFA funds, not just General Fund

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UNIFIED FIRE AUTHORITY
CASH DISBURSEMENTS - EMERGENCY MANAGEMENT CHECKING
JULY 2026

GL Period	Check Date	Ref#	Vendor Name	Invoice#	Check Amount
07/26	7/31/2026	4	FUNDS TRANSFER FROM EM TO FIRE - 07/25/26 PAYROLL	N/A	\$ 88,449.23
07/26	7/15/2026	2	FUNDS TRANSFER FROM EM TO FIRE - 07/10/26 PAYROLL	N/A	75,587.06
07/26	7/10/2026	71026026	ESI ACQUISITIONS INC	INVEST7953	46,930.50
07/26	7/30/2026	3	FUNDS TRANSFER FROM EM TO FIRE - JUNE 2026 PCARDS	N/A	31,307.90
07/26	7/16/2026	8218	ARISTA TEK INC	20260701-01	19,450.00
07/26	7/16/2026	8219	IPARAMETRICS LLC	6890	16,344.00
07/26	7/2/2026	8217	IPARAMETRICS LLC	6828	12,145.00
07/26	7/2/2026	1	FUNDS TRANSFER FROM EM TO FIRE - MAY 2026 PCARDS	N/A	10,703.44
07/26	7/30/2026	8222	INTEGRATED SOLUTIONS CONSULTING CORP	P150460-062026	7,500.00
07/26	7/10/2026	71026029	LOYAL PERCH MEDIA, LLC	35861	7,228.00
07/26	7/23/2026	8220	ROCKY MTN POWER	E-ECC(EM) 6/26	6,987.49
07/26	7/3/2026	70326025	COMPUNET INC	331143	2,523.36
07/26	7/31/2026	73126021	SERVICEMASTER OF SALT LAKE	140360	2,313.00
07/26	7/3/2026	70326026	SERVICEMASTER OF SALT LAKE	140277	2,141.55
07/26	7/31/2026	73126020	BRADY INDUSTRIES OF UTAH LLC	Multiple	1,496.15
07/26	7/30/2026	8221	FUEL NETWORK	F2612E01006	1,471.43
07/26	7/10/2026	71026028	LES OLSON COMPANY	EA1704889	1,431.94
07/26	7/17/2026	71726025	SYRINGA NETWORKS LLC	SMI-007936	1,175.00
07/26	7/1/2026	70126204	ENBRIDGE GAS	Multiple	1,161.61
07/26	7/15/2026	71526217	JORDAN VALLEY WATER CONS. DIST	Multiple	1,095.20
07/26	7/17/2026	71726024	HUSKIEZ LANDSCAPING INC	M19827	963.81
07/26	7/15/2026	71526218	MT. OLYMPUS IMPROVEMENT DISTRICT	S-ECC(EM) 8/26	378.00
07/26	7/10/2026	71026025	COMPUNET INC	330365	314.64
07/26	7/24/2026	72426025	COMPUNET INC	333217	314.64
07/26	7/24/2026	72426026	GOLD CUP SERVICES	0416198	152.98
07/26	7/17/2026	71726022	BESTSHRED LLC	6163062326	108.00
07/26	7/24/2026	72426027	SALT LAKE COUNTY FACILITIES	FAC0001240	100.00
07/26	7/17/2026	71726023	CULLIGAN QUENCH	INV11108125	80.49
07/26	7/15/2026	71526216	CITY OF SOUTH SALT LAKE	W-ECC(EM) 6/26	78.30
07/26	7/15/2026	71526215	ACE RECYCLING & DISPOSAL	1426231	77.41
07/26	7/10/2026	71026027	GOLD CUP SERVICES	Multiple	74.25
07/26	7/2/2026	8216	EAGLE EYE PROMOTIONS	84528	59.22
					<u>\$ 340,143.60</u>

UNIFIED FIRE AUTHORITY
CASH DISBURSEMENTS - FIRE CAPITAL REPLACEMENT FUND
JULY 2026

<u>GL Period</u>	<u>Check Date</u>	<u>Ref#</u>	<u>Vendor Name</u>	<u>Invoice#</u>	<u>Check Amount</u>
07/26	7/10/2026	25024	TALL BOY TRUCK EQUIPMENT	Multiple	\$ 270,655.50
07/26	7/1/2026	25021	LHM CHRYSLER JEEP DODGE RAM	Multiple	52,920.00
07/26	7/2/2026	25023	ZOLL MEDICAL CORPORATION	4518879	46,800.00
07/26	7/31/2026	25025	L.N. CURTIS & SONS	INV1089638	30,071.20
07/26	7/1/2026	25022	PREMIER VEHICLE INSTALLATION	50313	4,889.73
07/26	7/31/2026	25026	PREMIER VEHICLE INSTALLATION	Multiple	2,740.46
					<u>\$ 408,076.89</u>

Note 1: Bank of America escrow funds funded in October 2021; disbursements began 11/2021 and completed 01/2024

Note 2: JP Morgan escrow funds funded October 2022; disbursements began 12/2022

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June Pcard Charges Paid in July	Fund			
Account Title	10-Fire	20-Wildland	40-EM	Grand Total
AWARDS & BANQUET	\$ 3,827.23			\$ 3,827.23
BOOKS & PUBLICATIONS	\$ 682.73			\$ 682.73
CANINE EXPENSES	\$ 119.98			\$ 119.98
CAPITAL OUTLAY		\$ 1,607.31		\$ 1,607.31
CLOTHING PROVISIONS	\$ 337.00			\$ 337.00
COMMUNITY OUTREACH	\$ 1,132.59		\$ 2,077.71	\$ 3,210.30
COMPUTER COMPONENTS <5000	\$ 2,377.10			\$ 2,377.10
COMPUTER LINES	\$ 2,201.72			\$ 2,201.72
COMPUTER SOFTWARE SUBSCRIPTION	\$ 7,101.41	\$ 130.01	\$ 50.12	\$ 7,281.54
EDUCATION, TRAINING & CERT	\$ 788.29			\$ 788.29
EOC ACTIVATION RELATED			\$ 6,957.48	\$ 6,957.48
FOOD PROVISIONS	\$ 7,566.12	\$ 394.95	\$ 368.46	\$ 8,329.53
GASOLINE, DIESEL, OIL & GREASE		\$ 213.14		\$ 213.14
GRANT EXPENDITURES			\$ 17,467.51	\$ 17,467.51
HOSTING SERVICES	\$ 224.75			\$ 224.75
IDENTIFICATION SUPPLIES	\$ 260.02			\$ 260.02
JANITORIAL SUPP. & SERV.	\$ 4,419.24		\$ 41.82	\$ 4,461.06
MAINTENANCE OF BLDGS & GROUNDS	\$ 5,781.09	\$ 15.97		\$ 5,797.06
MAINTENANCE OF MACH & EQUIP	\$ 4,399.35	\$ 239.36		\$ 4,638.71
MEDICAL SUPPLIES	\$ 2,849.76	\$ 388.96		\$ 3,238.72
MEMBERSHIPS & SUBSCRIPTIONS	\$ 135.00		\$ 362.80	\$ 497.80
OFFICE SUPPLIES	\$ 1,776.73			\$ 1,776.73
PHOTO EQUIPMENT	\$ 942.59			\$ 942.59
POSTAGE	\$ 20.07			\$ 20.07
PREPAID EXPENSES	\$ 760.00			\$ 760.00
PRINTING CHARGES	\$ 281.00			\$ 281.00
PROFESSIONAL FEES	\$ 788.20	\$ 280.80	\$ 950.00	\$ 2,019.00
REIMBURSEMENTS TO UFA	\$ 1,365.10			\$ 1,365.10
SMALL EQUIP NONCAP	\$ 73,682.35	\$ 7,867.13	\$ 2,017.12	\$ 83,566.60
SMALL EQUIP-STATION STARTUPS	\$ 6,353.31			\$ 6,353.31
TELEPHONE	\$ 1,649.50	\$ 368.44		\$ 2,017.94
TELEPHONE- CELLULAR	\$ 11,433.09		\$ 1,014.88	\$ 12,447.97
TRAINING SUPPLIES	\$ 2,121.50			\$ 2,121.50
TRAVEL & TRANSPORTATION	\$ 2,473.27	\$ 29,190.14		\$ 31,663.41
VEHICLE MAINTENANCE	\$ 2,708.06	\$ 1,053.94		\$ 3,762.00
Grand Total	\$ 150,558.15	\$ 41,750.15	\$ 31,307.90	\$ 223,616.20

**UNIFIED FIRE AUTHORITY
REVENUES AND EXPENDITURES - FIRE GENERAL FUND
AS OF JUNE 30, 2026**

FIRE REVENUES	Total	Budget	Unearned	% of Budget
Cottonwood Heights	\$ 4,885,239	\$ 4,885,239	\$ -	100.0
Unified Fire Service Area	57,569,870	57,569,870	0	100.0
Herriman	5,685,150	5,685,150	-	100.0
Holladay	3,200,105	3,200,105	-	100.0
Riverton	6,521,992	6,521,992	-	100.0
MIDA contract	45,712	60,949	15,237	75.0
MEMBER FEES & SERVICE CONTRACTS	77,908,068	77,923,305	15,237	100.0
Ambulance service fees	13,061,306	13,750,000	688,694	95.0
Collections revenues	548,866	450,350	(98,516)	121.9
AMBULANCE OPERATIONS	13,610,172	14,200,350	590,179	95.8
SL County canyon recreation area contribution	2,503,320	2,503,320	-	100.0
Fire and medical report fees	4,770	6,000	1,230	79.5
Hazmat & tank permit fees	365,840	340,000	(25,840)	107.6
Firewatch	9,584	9,000	(584)	106.5
Fireworks permit fees	4,890	6,000	1,110	81.5
Wildland reimbursements	153,959	114,025	(39,934)	135.0
CPR class fees	9,230	8,000	(1,230)	115.4
EMT school fees	36,240	36,239	(1)	100.0
Event billings - Information Outreach	11,760	6,000	(5,760)	196.0
Event billings - Special Enforcement	2,100	5,000	2,900	42.0
OTHER FEES	3,101,693	3,033,584	(68,109)	102.2
UFSA management fees	401,399	403,014	1,615	99.6
Miscellaneous intergovernmental	173,167	162,068	(11,099)	106.8
Municipal EM planner reimbursement	178,957	188,816	9,859	94.8
INTERGOVERNMENTAL REVENUES	753,522	753,898	376	100.0
State grants	42,878	53,578	10,700	80.0
Federal grants	-	-	-	0.0
EMS per capita grant	14,336	14,336	-	100.0
Donations	1,357	-	(1,357)	0.0
GRANTS AND DONATIONS	58,571	67,914	9,343	86.2
Interest income	831,838	830,000	(1,838)	100.2
Sale of materials	32,108	10,625	(21,483)	302.2
Rental income	87,988	94,896	6,908	92.7
Equipment rental income	-	-	-	0.0
USAR reimbursements	863,211	971,709	108,498	88.8
USAR reimbursements - deployments	564,373	701,813	137,440	80.4
Insurance reimbursements	26,788	13,703	(13,085)	195.5
Miscellaneous revenues	55,685	44,700	(10,985)	124.6
Warranty reimbursements	1,277	-	(1,277)	0.0
MISCELLANEOUS INCOME	2,463,269	2,667,446	204,177	92.3
Transfer from Emergency Services fund	157,736	157,736	-	100.0
Appropriation of fund balance	-	3,062,142	3,062,142	0.0
OTHER FINANCING SOURCES	157,736	3,219,878	3,062,142	4.9
TOTAL FIRE REVENUES	\$ 98,053,030	\$ 101,866,375	\$ 3,813,345	96.3

UNIFIED FIRE AUTHORITY
REVENUES AND EXPENDITURES - FIRE GENERAL FUND
AS OF JUNE 30, 2026

FIRE EXPENDITURES	Actual	Encumbrance	Total	Budget	Unexpended	% of Budget
Salaries & wages	52,043,511	-	52,043,511	54,544,904	2,501,393	95.4
Overtime	6,248,930	-	6,248,930	5,548,497	(700,433)	112.6
Benefits	20,873,355	-	20,873,355	21,551,827	678,472	96.9
SALARIES & BENEFITS	\$ 79,165,796	\$ -	\$ 79,165,796	\$ 81,645,228	\$ 2,479,432	97.0
Art & photo services	743	-	743	1,000	257	74.3
Awards & banquet	45,098	-	45,098	52,000	6,902	86.7
Bank fees	22,163	-	22,163	18,600	(3,563)	119.2
Community outreach	3,339	-	3,339	2,500	(839)	133.6
Honor guard & pipe band	8,921	-	8,921	9,000	79	99.1
Identification supplies	16,756	2,590	19,346	30,825	11,479	62.8
Office supplies	31,429	-	31,429	24,300	(7,129)	129.3
Postage	4,334	36	4,370	8,150	3,780	53.6
Printing charges	6,826	-	6,826	14,100	7,274	48.4
Subscriptions & memberships	16,665	-	16,665	39,905	23,240	41.8
GENERAL & ADMINISTRATIVE	\$ 156,274	\$ 2,626	\$ 158,900	\$ 200,380	\$ 41,480	79.3
Bedding & linen	313	-	313	8,000	7,687	3.9
Books, publications & subscriptions	29,571	-	29,571	48,306	18,735	61.2
Clothing provisions	367,791	347,086	714,877	879,121	164,244	81.3
Dining & kitchen supplies	5,517	-	5,517	7,500	1,983	73.6
Emergency activations & non-USAR deployments	-	-	-	-	-	0.0
Food provisions	47,944	100	48,044	57,435	9,391	83.6
Gasoline, diesel, oil & grease	676,846	880	677,726	622,349	(55,377)	108.9
Janitorial supplies and service	103,248	-	103,248	111,500	8,252	92.6
Medical supplies	601,544	26,429	627,973	628,000	27	100.0
Physical exams	198,609	43,702	242,311	262,480	20,169	92.3
Training supplies	14,350	9,700	24,050	49,500	25,450	48.6
Canine expenses	4,613	45	4,658	5,000	342	93.2
Expenses to be reimbursed by related organization(s)	86,688	-	86,688	92,558	5,870	93.7
OPERATING COSTS	\$ 2,137,034	\$ 427,942	\$ 2,564,976	\$ 2,771,749	\$ 206,773	92.5
Liability insurance & claims	742,795	10,229	753,024	820,000	66,976	91.8
Ambulance - State Medicaid assessment	715,281	-	715,281	712,000	(3,281)	100.5
Dispatch service contract	1,256,354	4,646	1,261,000	1,285,296	24,296	98.1
CONTRACTUAL COSTS	\$ 2,714,430	\$ 14,875	\$ 2,729,305	\$ 2,817,296	\$ 87,991	96.9
Auditor	12,500	-	12,500	12,500	-	100.0
Contract hauling	1,940	-	1,940	1,000	(940)	194.0
Intergovernmental expenditures	5,400	-	5,400	5,400	-	100.0
Professional fees	538,790	27,142	565,932	740,373	174,441	76.4
Ambulance service fees	595,677	-	595,677	773,350	177,673	77.0
PROFESSIONAL SERVICES	\$ 1,154,307	\$ 27,142	\$ 1,181,449	\$ 1,532,623	\$ 351,174	77.1
GRANT PURCHASES	\$ 14,105	\$ -	\$ 14,105	\$ 14,336	\$ 231	98.4
Miscellaneous rental	24,066	-	24,066	39,201	15,135	61.4
Rent of buildings	182,929	-	182,929	182,688	(241)	100.1
RENT	\$ 206,995	\$ -	\$ 206,995	\$ 221,889	\$ 14,894	93.3
Maintenance of machinery & equipment	176,715	18,785	195,500	187,600	(7,900)	104.2
Maintenance of buildings & grounds	233,978	25,064	259,042	271,520	12,478	95.4
Maintenance of office equipment	10,237	-	10,237	17,500	7,263	58.5
Software maintenance	44,748	3,891	48,639	77,461	28,822	62.8
Vehicle maintenance	892,188	84,899	977,087	940,616	(36,471)	103.9
Vehicle repairs - accident related	9,500	26,972	36,472	30,000	(6,472)	121.6
REPAIR & MAINTENANCE	\$ 1,367,366	\$ 159,611	\$ 1,526,977	\$ 1,524,697	\$ (2,280)	100.1

**UNIFIED FIRE AUTHORITY
REVENUES AND EXPENDITURES - FIRE GENERAL FUND
AS OF JUNE 30, 2026**

FIRE EXPENDITURES (Continued)	Actual	Encumbrance	Total	Budget	Unexpended	% of Budget
Communications equipment	75,318	2,685	78,003	104,103	26,100	74.9
Computer equipment	81,935	-	81,935	115,000	33,065	71.2
Computer software & software subscriptions	1,171,867	32,676	1,204,543	1,320,024	115,481	91.3
Small equipment noncapital	495,534	240,086	735,620	731,251	(4,369)	100.6
Small equipment - photography	1,428	-	1,428	525	(903)	272.0
Visual & audio aids	37	-	37	3,000	2,963	1.2
SOFTWARE & EQUIPMENT	<u>\$ 1,826,119</u>	<u>\$ 275,447</u>	<u>\$ 2,101,566</u>	<u>\$ 2,273,903</u>	<u>\$ 172,337</u>	<u>92.4</u>
Education, training & certifications	219,695	1,735	221,430	365,215	143,785	60.6
Travel & transportation	108,916	-	108,916	150,000	41,084	72.6
Mileage reimbursement	744	-	744	2,000	1,256	37.2
TRAINING & TRAVEL	<u>\$ 329,355</u>	<u>\$ 1,735</u>	<u>\$ 331,090</u>	<u>\$ 517,215</u>	<u>\$ 186,125</u>	<u>64.0</u>
Computer lines	328,489	-	328,489	335,000	6,511	98.1
Heat & fuel	134,010	1,139	135,149	225,550	90,401	59.9
Light & power	361,507	-	361,507	346,620	(14,887)	104.3
Sanitation	40,069	-	40,069	34,000	(6,069)	117.9
Telephone	19,315	-	19,315	63,750	44,435	30.3
Telephone - cellular	145,628	-	145,628	209,100	63,472	69.6
Water & sewer	146,332	-	146,332	121,000	(25,332)	120.9
UTILITIES	<u>\$ 1,175,350</u>	<u>\$ 1,139</u>	<u>\$ 1,176,489</u>	<u>\$ 1,335,020</u>	<u>\$ 158,531</u>	<u>88.1</u>
Capital outlay	155,886	154,099	309,985	314,723	4,738	98.5
Principal payment on related party note payable	145,319	-	145,319	145,319	-	100.0
Interest expense	42,742	-	42,742	42,742	-	100.0
CAPITAL OUTLAY & LONG-TERM DEBT	<u>\$ 343,947</u>	<u>\$ 154,099</u>	<u>\$ 498,046</u>	<u>\$ 502,784</u>	<u>\$ 4,738</u>	<u>99.1</u>
TRANSFER TO FIRE CAPITAL REPLACEMENT FUND	5,808,567	-	5,808,567	6,024,255	215,688	96.4
TRANSFER TO EM VEHICLE REPLACEMENT FUND	-	-	-	-	-	0.0
TRANSFER TO WILDLAND	485,000	-	485,000	485,000	-	0.0
FUND TRANSFERS & CONTRIBUTIONS	<u>\$ 6,293,567</u>	<u>\$ -</u>	<u>\$ 6,293,567</u>	<u>\$ 6,509,255</u>	<u>\$ 215,688</u>	<u>0.0</u>
TOTAL FIRE EXPENDITURES	<u>\$ 96,884,645</u>	<u>\$ 1,064,616</u>	<u>\$ 97,949,261</u>	<u>\$ 101,866,375</u>	<u>\$ 3,917,114</u>	<u>96.2</u>
REVENUES OVER/(UNDER) EXPENDITURES	<u>\$ 1,168,385</u>		<u>\$ 103,769</u>	<u>\$ -</u>		

**UNIFIED FIRE AUTHORITY
REVENUES AND EXPENDITURES - WILDLAND ENTERPRISE FUND
AS OF JUNE 30, 2026**

WILDLAND REVENUES		Total	Budget	Unearned	% of Budget
Wildland reimbursements - Hand crew		3,185,532	3,225,833	40,301	98.8
Wildland reimbursements - Engine 302		436,117	480,000	43,883	90.9
Wildland reimbursements - Engine 301		410,007	186,178	(223,829)	220.2
Wildland reimbursements - Single resource		1,037,446	1,001,717	(35,729)	103.6
Wildland reimbursements - Fuels crew		91,245	45,000	(46,245)	202.8
Wildland reimbursements - REMS		174,884	140,118	(34,766)	124.8
Wildland reimbursements - Camp Williams		642,356	496,034	(146,322)	129.5
Camp Williams contract		774,936	733,690	(41,246)	105.6
State grants		2,715	-	(2,715)	0.0
Federal grants		37,164	37,799	635	98.3
Transfer from General Fund		485,000	485,000	-	100.0
Sale of materials		2,783	2,320	(463)	120.0
Appropriation of net assets		-	1,010,759	1,010,759	0.0
Interest (net of service charges)		51,172	-	(51,172)	0.0
Disposal of Capital Assets		22,478	-	(22,478)	0.0
Proceeds from Long-Term Debt		529,668	529,668	-	100.0
TOTAL WILDLAND REVENUES		\$ 7,883,502	\$8,374,116	\$ 490,614	94.1

WILDLAND EXPENSES	Actual	Encumbrance	Total	Budget	Unexpended	% of Budget
Salaries & benefits	5,132,962	-	5,132,962	5,377,297	244,335	95.5
Awards	5,451	41	5,492	7,940	2,448	69.2
Books, publications & subscriptions	-	-	-	400	400	0.0
Capital outlay	133,170	1,133,654	1,266,824	1,313,223	46,399	96.5
Clothing provisions	13,493	-	13,493	25,320	11,827	53.3
Communication equipment	37,544	-	37,544	43,000	5,456	87.3
Capital lease payments	67,085	-	67,085	67,085	-	100.0
Computer equipment	317	-	317	2,300	1,983	13.8
Computer lines	6,564	-	6,564	7,532	968	87.1
Computer software	4,803	-	4,803	7,000	2,197	68.6
Education, training & certifications	2,080	-	2,080	5,300	3,220	39.2
Food provisions	2,983	-	2,983	1,500	(1,483)	198.9
Gasoline, diesel, oil & grease	68,886	-	68,886	72,000	3,114	95.7
Heat & fuel	1,139	-	1,139	2,200	1,061	51.8
Janitorial supplies and service	21	-	21	-	(21)	0.0
Light & power	2,375	-	2,375	2,300	(75)	103.3
Maintenance of machinery & equipment	1,414	-	1,414	4,000	2,586	35.4
Maintenance of buildings	175	-	175	300	125	58.3
Maintenance of office equipment	436	-	436	750	314	58.1
Medical supplies	1,327	-	1,327	2,400	1,073	55.3
Miscellaneous rental	53,728	6,367	60,095	69,500	9,405	86.5
Office supplies	568	-	568	1,300	732	43.7
Professional fees	601	-	601	1,500	899	40.1
Postage	467	-	467	200	(267)	233.5
Physical exams	1,710	-	1,710	2,350	640	72.8
Sanitation	432	-	432	400	(32)	108.0
Small equipment	31,332	-	31,332	48,072	16,740	65.2
Telephone services	3,131	-	3,131	6,000	2,869	52.2
Travel & transportation	333,324	-	333,324	339,736	6,412	98.1
Vehicle maintenance	118,999	9,894	128,893	147,500	18,607	87.4
Water & sewer	891	-	891	950	59	93.8
Reimbursements due	70	-	70	-	(70)	0.0
Contribution to Fund Balance	-	-	-	814,761	814,761	0.0
TOTAL WILDLAND EXPENSES	\$6,027,478	\$ 1,149,956	\$ 7,177,434	\$8,374,116	\$ 1,196,682	85.7

REVENUES OVER/(UNDER) EXPENDITURES	\$1,856,024	\$ 706,068	\$ -
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UNIFIED FIRE AUTHORITY
REVENUES AND EXPENDITURES - EMERGENCY SERVICES SPECIAL REVENUE FUND
AS OF JUNE 30, 2026

EMERGENCY MANAGEMENT (EM) REVENUES	Actual	Budget	Unearned	% of Budget
SL County emergency fees	\$ 2,653,384	\$ 2,653,384	\$ -	100.0
State grants	-	50,000	50,000	0.0
Federal grants	327,649	929,861	602,212	35.2
Miscellaneous intergovernmental	10,947	10,947	-	100.0
Appropriated fund balance	-	656,879	656,879	0.0
Interest income	80,312	48,000	(32,312)	167.3
Miscellaneous revenue	586	720	134	81.4
TOTAL EM REVENUES	\$ 3,072,878	\$ 4,349,791	\$ 1,276,913	70.6

EMERGENCY MANAGEMENT EXPENDITURES	Actual	Encumbrance	Total	Budget	Unexpended	% of Budget
Salaries & benefits	\$ 1,708,602	\$ -	\$ 1,708,602	\$ 1,854,781	\$ 146,179	92.1
Capital outlay	84,262	4,000	88,262	88,653	391	99.6
Clothing provisions	1,256	189	1,445	1,500	55	96.3
Communication equipment	3,237	2,197	5,434	7,500	2,066	72.5
Community outreach	14,702	-	14,702	14,500	(202)	101.4
Computer equipment	9,302	-	9,302	9,078	(224)	102.5
Computer software & software subscriptions	153,754	1,448	155,202	159,948	4,746	97.0
Education, training & certifications	8,777	-	8,777	5,689	(3,088)	154.3
Emergency activations	6,957	-	6,957	7,000	43	99.4
Maintenance of building & grounds	35,583	24,923	60,506	55,600	(4,906)	108.8
Maintenance of machinery & equipment	29,813	-	29,813	37,000	7,187	80.6
Maintenance of office equipment	1,784	-	1,784	4,400	2,616	40.5
Food provisions	10,897	75	10,972	10,925	(47)	100.4
Gasoline, diesel, gas & grease	10,599	-	10,599	9,000	(1,599)	117.8
Grant purchases	462,313	14,920	477,233	879,861	402,628	54.2
Identification supplies	672	-	672	500	(172)	134.4
Intergovernmental disbursement	270,000	-	270,000	470,000	200,000	57.4
Janitorial supplies and service	27,067	1,433	28,500	28,800	300	99.0
Miscellaneous rental	22,445	135	22,580	27,605	5,025	81.8
Office supplies	4,274	-	4,274	3,000	(1,274)	142.5
Professional fees	15,368	94,545	109,913	156,000	46,087	70.5
Printing charges	-	-	-	-	-	0.0
Small equipment	5,080	-	5,080	9,500	4,420	53.5
Software maintenance	592	-	592	4,800	4,208	12.3
Subscriptions & memberships	5,590	-	5,590	6,765	1,175	82.6
Telephone service	(23)	-	(23)	5,500	5,523	-0.4
Telephone - cellular	33,679	-	33,679	35,500	1,821	94.9
Travel & transportation	17,337	-	17,337	28,000	10,663	61.9
Mileage reimbursement	-	-	-	-	-	0.0
Utilities	102,453	-	102,453	114,000	11,547	89.9
Vehicle maintenance	9,447	-	9,447	6,650	(2,797)	142.1
Transfer to General fund	157,736	-	157,736	157,736	-	100.0
Transfer to EOC Vehicle Replacement fund	150,000	-	150,000	150,000	-	100.0
TOTAL EM EXPENDITURES	\$ 3,363,555	\$ 143,865	\$ 3,507,420	\$ 4,349,791	\$ 842,371	80.6
REVENUES OVER/(UNDER) EXPENDITURES	\$ (290,677)		\$ (434,542)	\$ -		

**UNIFIED FIRE AUTHORITY
REVENUES AND EXPENDITURES - CAPITAL REPLACEMENT FUNDS
AS OF JUNE 30, 2026**

FIRE CAPITAL REPLACEMENT

REVENUES	Total	Budget	Unearned	% of Budget
Transfer from General fund	\$ 5,808,567	\$ 6,024,255	\$ 215,688	96.4
Interest income	203,886	50,000	(153,886)	407.8
Sale of capital assets	111,778	211,826	100,048	52.8
Loan Proceeds	21,981,562	21,981,562	-	100.0
Appropriation of fund balance	-	297,266	297,266	0.0
TOTAL FIRE VEHICLE REPLACEMENT	\$ 28,105,793	\$ 28,564,909	\$ 459,116	98.4

EXPENDITURES	Actual	Encumbrance	Total	Budget	Unexpended	% of Budget
Capital outlay - light fleet (financed)	\$ 1,068,259	\$ 97,905	\$ 1,166,164	\$ 1,183,639	\$ 17,475	98.5
Capital outlay - light fleet (cash)	(196,326)	347,542	151,216	147,384	(3,832)	102.6
Capital outlay - heavy apparatus (financed)	16,203,334	236,176	16,439,510	16,511,332	71,822	99.6
Capital outlay - communications equipment (cash)	89,188	-	89,188	85,570	(3,618)	104.2
Capital outlay - computer equipment (financed)	-	130,680	130,680	-	(130,680)	0.0
Capital outlay - computer equipment (cash)	194,566	-	194,566	237,701	43,135	81.9
Capital outlay - medical equipment (financed)	3,096,813	163,960	3,260,773	3,379,201	118,428	96.5
Capital outlay - station equipment (financed)	605,537	30,071	635,608	768,129	132,521	82.7
Capital outlay - station equipment (cash)	69,979	49,243	119,222	120,000	778	99.4
Capital outlay - building & improvements (cash)	105,539	-	105,539	130,000	24,461	81.2
Noncapital equipment (financed)	52,757	83,144	135,901	137,761	1,860	98.6
Noncapital equipment (cash)	28,296	-	28,296	28,179	(117)	100.4
Bank fees	1,500	-	1,500	1,500	-	100.0
Capital lease payments - principal	5,554,165	-	5,554,165	5,554,167	2	100.0
Capital lease payments - interest	248,015	-	248,015	248,015	-	100.0
Debt issuance costs	2,000	-	2,000	2,000	-	100.0
Contribution to fund balance	-	-	-	30,331	30,331	0.0
TOTAL FIRE VEHICLE REPLACEMENT	\$ 27,123,622	\$ 1,138,721	\$ 28,262,343	\$ 28,564,909	\$ 302,566	98.9
REVENUES OVER/(UNDER) EXPENDITURES	\$ 982,171		\$ (156,550)	-		

EMERGENCY MANAGEMENT CAPITAL REPLACEMENT

REVENUES	Total	Budget	Unearned	% of Budget
Transfer from EOC fund	\$ 150,000	\$ 150,000	\$ -	100.0
Sale of capital assets	-	-	-	0.0
TOTAL EOC VEHICLE REPLACEMENT	\$ 150,000	\$ 150,000	\$ -	100.0

EXPENDITURES	Actual	Encumbrance	Total	Budget	Unexpended	% of Budget
Capital outlay	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
Contribution to fund balance	-	-	-	150,000	150,000	0.0
TOTAL EOC VEHICLE REPLACEMENT	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	0.0
REVENUES OVER/(UNDER) EXPENDITURES			\$ 150,000	\$ -	\$ (150,000)	

WILDLAND CAPITAL REPLACEMENT

REVENUES	Total	Budget	Unearned	% of Budget
Transfer from Wildland	\$ -	\$ -	\$ -	0.0
Miscellaneous intergovernmental revenue	74,036	1,000,000	925,965	7.4
TOTAL EOC VEHICLE REPLACEMENT	\$ 74,036	\$ 1,000,000	\$ 925,965	7.4

EXPENDITURES	Actual	Encumbrance	Total	Budget	Unexpended	% of Budget
Capital outlay	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
Capital outlay - building & improvements	84,498	523,152	607,650	1,000,000	392,350	60.8
TOTAL EOC VEHICLE REPLACEMENT	\$ 84,498	\$ 523,152	\$ 607,650	\$ 1,000,000	\$ 392,350	60.8
REVENUES OVER/(UNDER) EXPENDITURES			\$ (533,615)	\$ -	\$ 533,615	



UNIFIED FIRE AUTHORITY

Emergency Services Report

This month's report includes the Monthly Operations Board Report, along with additional information regarding a second fire near Tanner Park and the North Union Apartments fire.

Incident Highlight

Tanners Fire:

On August 3, 2026, UFA crews responded to a rapidly spreading grass and brush fire along eastbound I-80 near Tanner Park that ultimately grew to approximately 15 acres. Crews initiated a direct attack from the freeway while coordinating structure protection for nearby homes as the fire spread through grass, trees, and dense oak brush. Personnel requested aircraft and evaluated potential landing and water-dipping sites for helicopters supporting suppression efforts. After slowing the fire's forward progress and reducing the threat to nearby structures, crews extinguished remaining hot spots and began mop-up operations. UFA's Fuels Crew supported the initial attack and returned at 0600 the following morning to manage the incident and relieve station crews, allowing them to return to service and remain available for other emergency calls.

North Union Apartment Fire:

On July 31, 2026, UFA responded to a significant four-alarm fire at the 223-unit North Union Apartments in Midvale. Firefighters safely searched or evacuated all units while working to suppress a rapidly spreading fire in the upper floor and attic areas. Crews operated under extremely difficult conditions for more than 16 hours until the fire was under control. Crews remained on scene continuously until the property was turned back over to the management company on August 3, 2026, at 1500. This incident required tremendous effort, hundreds of personnel hours, and extensive coordination among UFA, neighboring fire departments, dispatchers, law enforcement, Salt Lake County Emergency Management, Midvale City, animal services, the American Red Cross, and other community partners. The dedication, professionalism, and perseverance demonstrated by everyone involved helped prevent serious injuries and safely evacuate hundreds of residents during an exceptionally challenging incident.



UNIFIED FIRE AUTHORITY MONTHLY OPERATIONS BOARD REPORT

Year to Date 2026

January 01 2026 - August 12 2026 ▲ Last incident reported: Aug 12 2026, 00:23:10 MDT

D **W** **M** **Q** **Y** **YTD** **CUSTOM** **MONTHLY** **QUARTERLY** **<** **1Y** **>**

TIME RANGE GROUP BY

ALL **OUT OF AREA** **RURAL** **URBAN** **ALL** **CAREER** **UNKNOWN** **ALL** **ALL**

DEMAND ZONE STAFFING APPARATUS TYPE INCIDENT CATEGORY

RESPONSE METRICS

25,151

Incident Volume

↑ 1,144

from prev ytd

56,913

Response Volume

↑ 3,159

from prev ytd

RESPONSE PERFORMANCE

94.7%

1st Due Performance

↑ 1.3%

from prev ytd

249

1st Due Overgoals

↓ 295

from prev ytd

RESPONSE TIMES

9m38s

Total Response (90th)

↓ 23s

from prev ytd

2m11s

Dispatch (90th)

↑ 02s

from prev ytd

2m18s

Turnout (90th)

↑ 04s

from prev ytd

6m07s

Travel (90th)

↓ 34s

from prev ytd

UTILIZATION

9.5%

Unit Hour Utilization

↑ 0.4%

from prev ytd

23,841

Calls with Concurrency of 2+

↑ 1,214

from prev ytd

82.1%

Station Response Reliability

↑ 4.3%

from prev ytd



UNIFIED FIRE AUTHORITY MONTHLY OPERATIONS BOARD REPORT

July 2026

July 01 2026 - July 31 2026

D W M Q Y YTD CUSTOM ← 1M → ← 1Y →

TIME RANGE

ALL OUT OF AREA RURAL URBAN

DEMAND ZONE

ALL CAREER UNKNOWN

STAFFING

ALL

APPARATUS TYPE

ALL

INCIDENT CATEGORY

RESPONSE METRICS

3,847

Incident Volume

↑ 360

from prev mth.

8,736

Response Volume

↑ 782

from prev mth.

RESPONSE PERFORMANCE

94.0%

1st Due Performance

↓ 0.3%

from prev mth.

45

1st Due Overgoals

↑ 5

from prev mth.

RESPONSE TIMES

9m53s

Total Response (90th)

↑ 17s

from prev mth.

2m12s

Dispatch (90th)

↑ 04s

from prev mth.

2m19s

Turnout (90th)

↑ 01s

from prev mth.

6m11s

Travel (90th)

↑ 08s

from prev mth.

UTILIZATION

11.7%

Unit Hour Utilization

↑ 2.5%

from prev mth.

3,693

Calls with Concurrency of 2+

↑ 369

from prev mth.

80.7%

Station Response Reliability

↑ 2.3%

from prev mth.



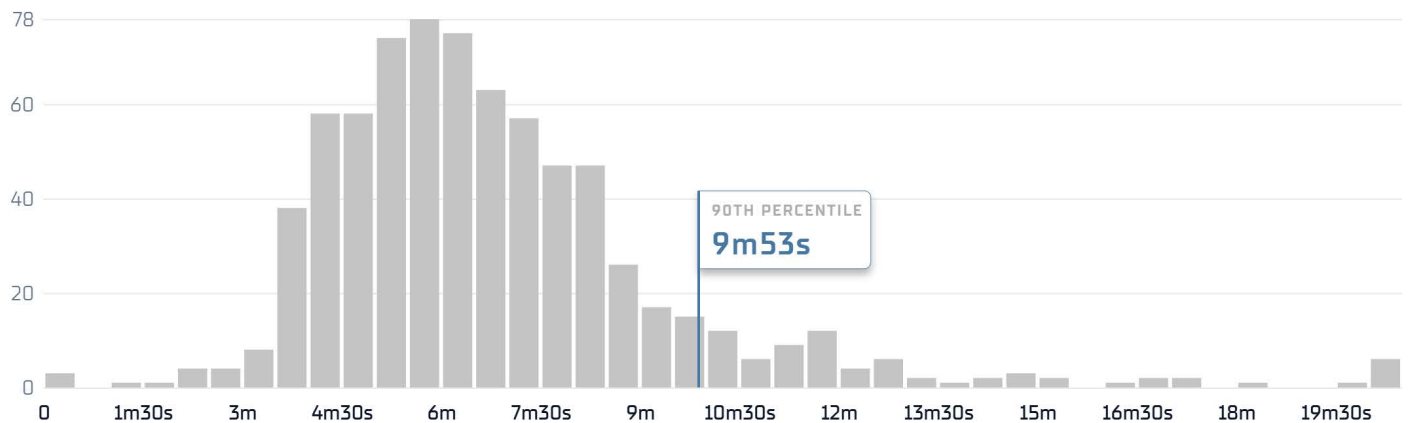
UNIFIED FIRE AUTHORITY MONTHLY OPERATIONS BOARD REPORT

Total Response Time (90th)

July 2026

9m53s

↑17s from prev mth.

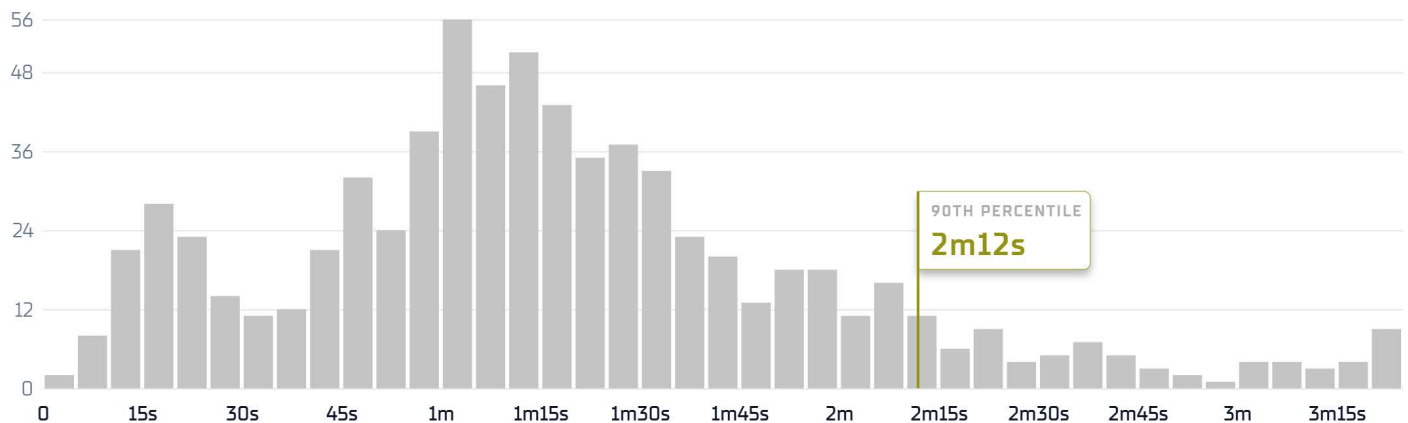


Dispatch Time (90th)

July 2026

2m12s

↑04s from prev mth.





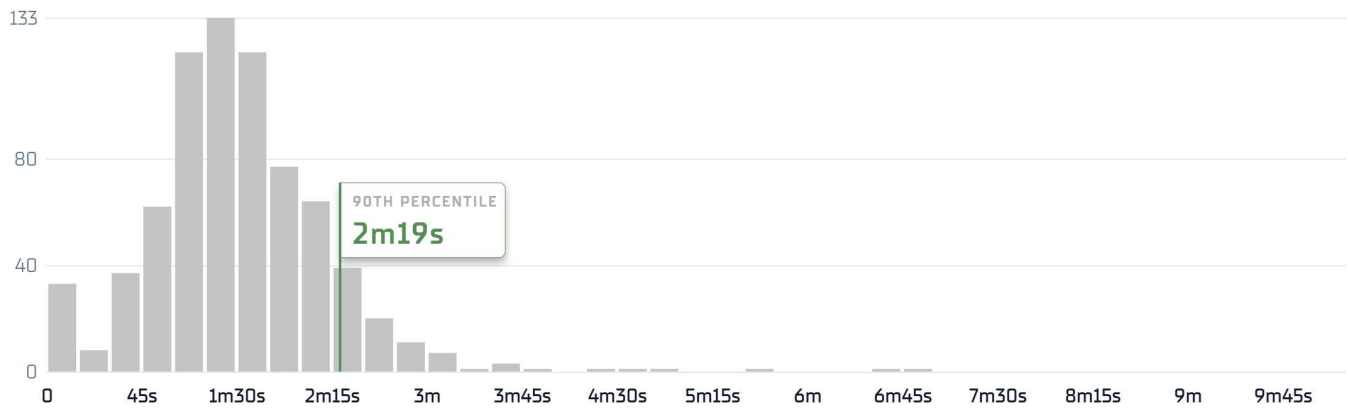
UNIFIED FIRE AUTHORITY MONTHLY OPERATIONS BOARD REPORT

Turnout Time [90th]

July 2026

2m19s

↑ 01s from prev mth.

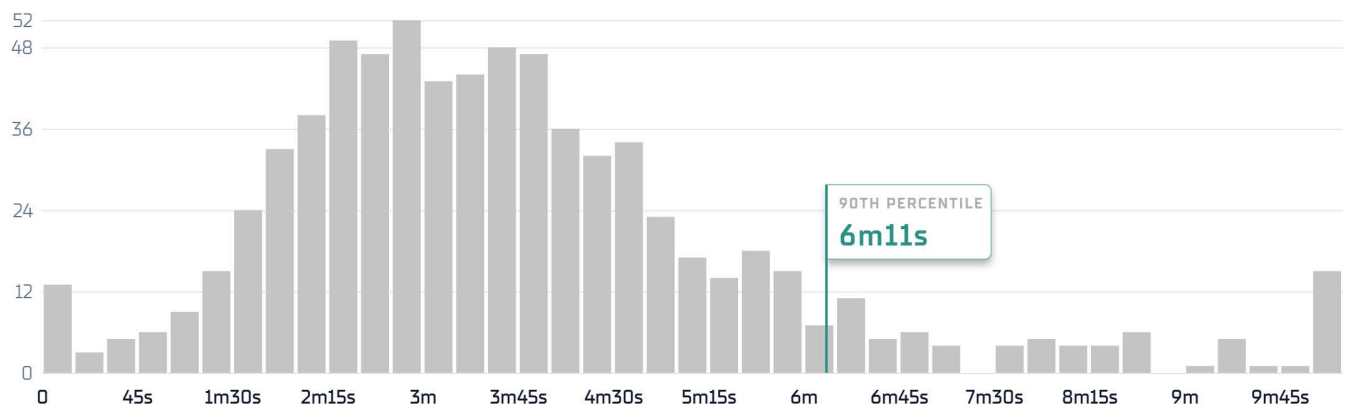


Travel Time [90th]

July 2026

6m11s

↑ 08s from prev mth.

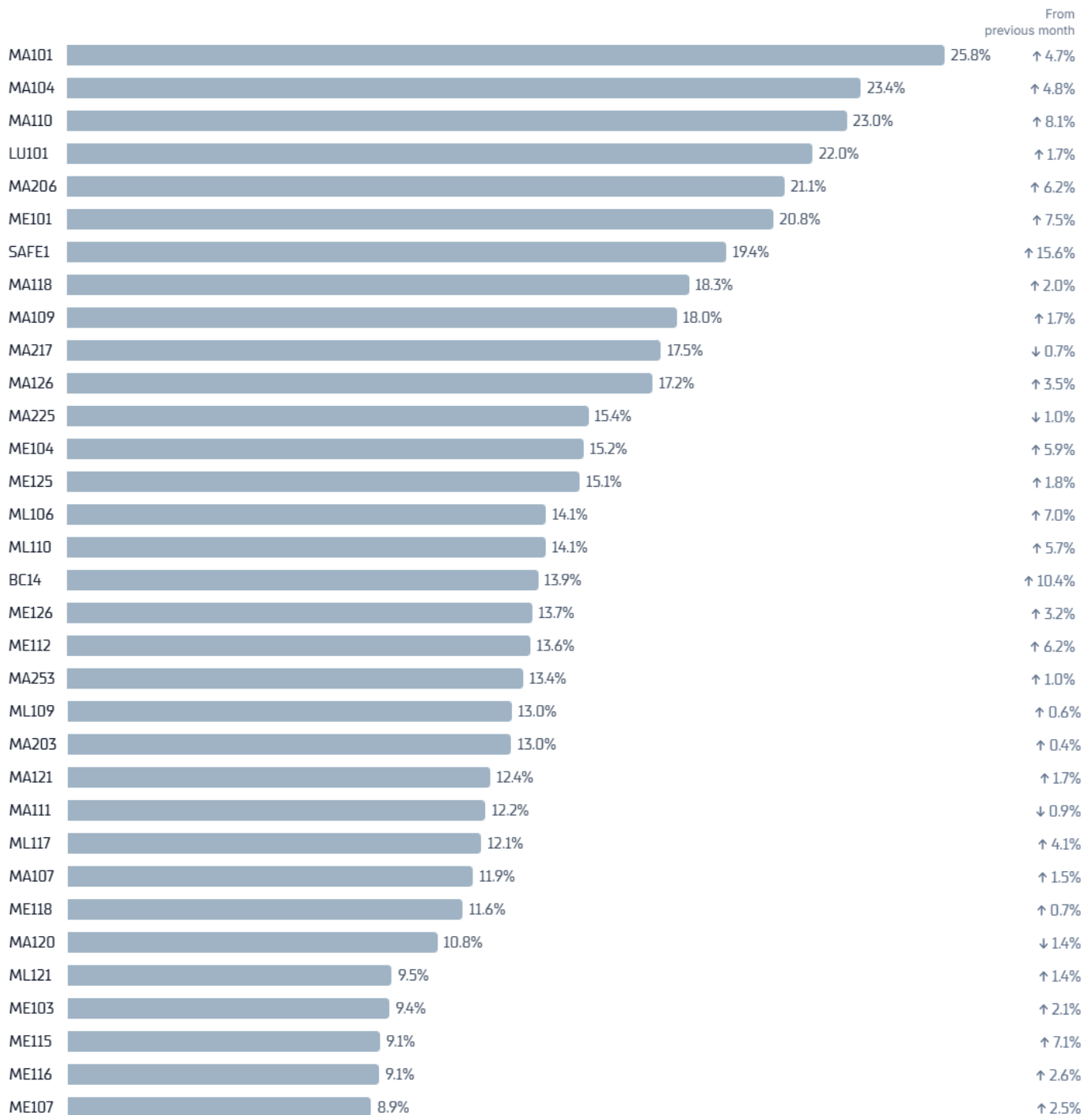




UNIFIED FIRE AUTHORITY MONTHLY OPERATIONS BOARD REPORT

Unit Hour Utilization

11.7% ↑2.5% From previous month





UNIFIED FIRE AUTHORITY MONTHLY OPERATIONS BOARD REPORT

BC11	8.7%	↑ 4.5%
OPS1	8.5%	↑ 6.0%
ML111	8.0%	↑ 0.5%
ME117	7.6%	↓ 0.1%
ME102	7.6%	↑ 0.4%
ME124	7.5%	↓ 0.3%
ME123	7.0%	↓ 2.0%
FC3	7.0%	↑ 7.0%
ME108	6.5%	↑ 4.1%
ME252	6.1%	↓ 0.6%
ME251	5.6%	↓ 0.7%
BC13	5.0%	↑ 0.8%
BC12	4.7%	↓ 0.1%
ME113	3.8%	↑ 2.4%
ML253	2.8%	↓ 3.2%
FC2	1.7%	↑ 1.7%
ME119	1.5%	↑ 0.4%
WL1	0.0%	—
WLSUP	0.0%	—
EMS1	0.0%	—



UNIFIED FIRE AUTHORITY MONTHLY OPERATIONS BOARD REPORT

3,847

SUM OF ALL EVENTS

RMS Category

Fire - 156	4.1%
Hazsit - 237	6.2%
Law Enforcement Supp... - 5	0.1%
Medical - 2,706	70.3%
No Emergency - 494	12.8%
Public Service - 199	5.2%
Rescue - 22	0.6%
Unknown - 28	0.7%

DATE RANGE

2026 JUL 01 - 2026 JUL 31

MOST RECENT

Y

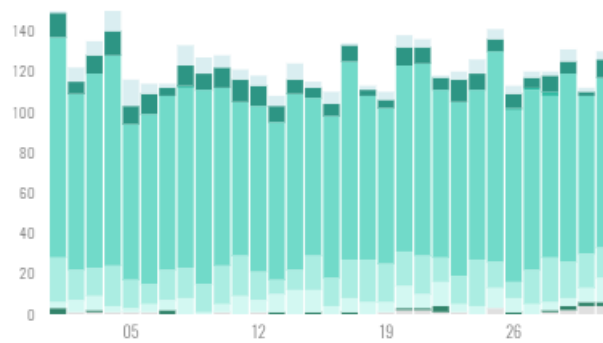
Q

M

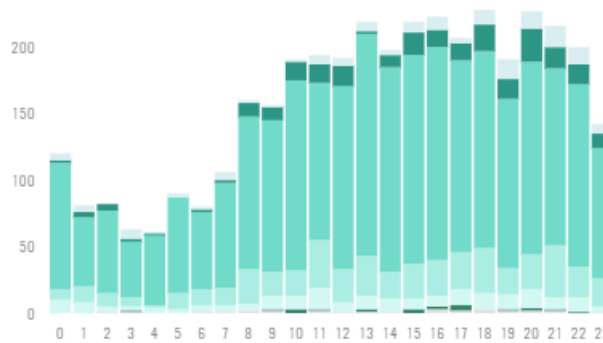
W

BY DAYS

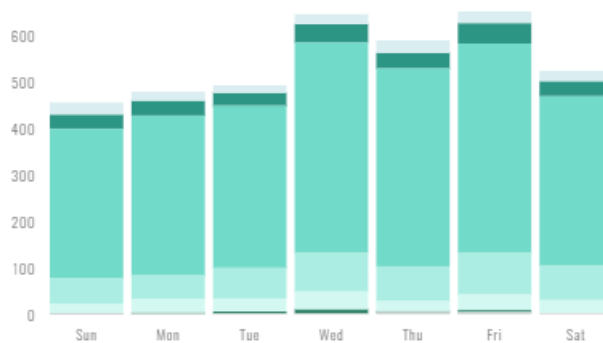
31 DAYS



BY HOUR OF DAY



BY DAY OF WEEK





UNIFIED FIRE AUTHORITY MONTHLY OPERATIONS BOARD REPORT

Definitions

Incident Volume: The total number of unique incidents (calls for service) within a defined time. Each incident is counted once, regardless of how many units respond. This reflects the overall community demand for service

Response Volume: The total number of individual apparatus responses (unit runs) within a defined time. Because multiple units are typically dispatched to a single incident, response volume will always be equal to or greater than the number of incidents.

1st Due Performance: The percentage of incidents in which the first-arriving unit reached the scene within the department's established response time target. Measures how effectively the department delivers an initial response to the community.

UFA current Darkhorse response time targets:

- Urban non-medical: 11 minutes
- Urban medical: 10 minutes 15 seconds
- Rural non-medical: 15 minutes 30 seconds
- Rural medical: 17 minutes

First Due Over Goals: The percentage of first-arriving responses that exceeded the established response time target. Represents the inverse of 1st Due Performance.

Total Response (90th Percentile): The total elapsed time from call receipt to arrival on scene, measured at the 90th percentile. Provides a more stable and meaningful system performance benchmark than averages.

Dispatch (90th Percentile): The time from when the 911 call is received at the PSAP to when units are dispatched. Reflects call processing efficiency.

Turnout (90th Percentile): The time from unit dispatch to the unit marking in route. Reflects crew readiness and station alerting efficiency.

Travel (90th Percentile): The time from when the unit marks in route to arrival on scene. Reflects deployment model, station placement, traffic conditions, and unit availability.



UNIFIED FIRE AUTHORITY MONTHLY OPERATIONS BOARD REPORT

Definitions Continued

Unit Hour Utilization (UHU): The percentage of time a unit is committed to incidents compared to total available time. Measures workload intensity and system capacity. Higher UHU may indicate system strain or reduced availability for concurrent incidents.

Calls with Concurrency 2+: The percentage of incidents occurring when two or more incidents were in progress simultaneously. Concurrency measures how many other incidents were active at the time a new incident began. Used to understand how simultaneous demand impacts system performance and availability.

Station Response Reliability: The percentage of incidents within a station's response zone to which the station was available to respond.

A response is typically considered successful if: 1. The station provided the first arriving unit, or 2. The station provided any eligible unit as part of the initial dispatch. Measured for emergent incidents. Reflects how often the community receives service from its assigned station versus a move-up or covering company.



UNIFIED FIRE AUTHORITY

Administration & Planning Report

This month's report highlights the Fire Prevention Division's multi-family housing inspection program and its role in UFA's broader Community Risk Reduction efforts.

Unified Fire Authority continues to make meaningful progress in reducing fire risk and improving life safety within multi-family housing communities. Through targeted inspections, fire-safety education, and partnerships with property managers, the program works to identify and correct hazards before they contribute to an emergency.

Over the past year, UFA completed focused inspections at 195 apartment complexes encompassing 1,592 individual buildings. These inspections evaluate critical fire and life-safety features, including fire alarm and sprinkler systems, means of egress, fire doors, emergency vehicle access, and common ignition hazards. Fire-safety materials and education are also provided to help property managers and residents better understand and reduce risks within their communities.

UFA is using the information collected through these inspections to guide future prevention efforts. By comparing inspection findings with incident data—including fire origins, ignition sources, and recurring hazards—we can identify trends and more effectively target inspections, education, and outreach.

This initiative is about more than achieving code compliance. It is intended to prevent fires when possible, reduce their impact when they occur, protect residents, and improve firefighter safety. Moving forward, UFA will continue working with property managers and using inspection and incident data to strengthen a proactive, risk-based approach to multi-family housing safety.



UNIFIED FIRE AUTHORITY

Support Services Report

Technology Division Executive Summary

Technology Division Director: Casey Bowden

The Technology Division supports nearly every aspect of UFA's daily operations. Much of this work happens behind the scenes, but it directly supports the ability of our firefighters, paramedics, support staff, and leadership to safely and effectively serve our communities.

HOW WE WORK

Customer Service Technology only has value if it helps our people accomplish the mission. We focus on reliable systems, responsive support, and practical solutions.	No Ticket, No Work Tickets create transparency and accountability while giving us useful data on workload, recurring issues, response times, and service trends.	Automate or Die As UFA grows, we automate routine work and improve processes so the division can absorb increasing workload and complexity without relying on equal staffing growth.
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SUPPORTING THE MISSION

Communications	Led by Communications Supervisor Jarred Morgan, the team manages UFA portable and mobile radios and critical communications infrastructure, including station paging, network administration, and internet connectivity. Presentation Highlight: <i>Apparatus Turnaround</i>
Information Technology	Provides traditional IT services, including servers, end-user devices, file and print services, backup and recovery, system administration, and help-desk support. Presentation Highlight: <i>Microsoft Email Cloud Migration (Upcoming)</i>
Biotechnology	Led by Staff Captain Rian Andrus, the team manages technology that directly interacts with personnel and patients, including AEDs, Zoll cardiac monitors, and NarcBox medication security systems. Embedded data analysts build applications, reports, and analysis that support informed decisions. Presentation Highlight: <i>Deployment of New Zenix Zoll Cardiac Monitors</i>
Technology Security	A shared responsibility across the division, covering patient and organizational data, networks, file access, buildings, devices, backups, and critical systems. Every member is expected to protect their area and work collectively when risks cross boundaries. Presentation Highlight: <i>VPN Security Incident and Response</i>

LOOKING FORWARD

Technology is fundamental to nearly every service UFA provides. As the organization grows, our responsibility is to support that growth while maintaining strong customer service, accountability, security, and operational reliability. I am proud to work alongside a team that cares deeply about UFA and understands that behind every radio, computer, application, monitor, network, and piece of data is an employee trying to accomplish our mission.

Our focus remains simple: serve our people well, account for our work, continually improve, and use technology to make UFA safer and more effective.



UNIFIED FIRE AUTHORITY

Fire Chief Report

Event Season

The busy event season is beginning to wind down. Director Easton will provide an overview of the season's highlights, successes, and lessons learned. Consistent with our commitment to continuous improvement, Director Easton and the Information Outreach Division are always looking for ways to build on what worked well and improve from year to year. Event season is an important opportunity for Unified Fire Authority to connect with community leaders and residents while providing meaningful support at events throughout our service area.

Emergency Management Assistance Compact

Chief Burchett will provide an in-depth report on UFA's recent Emergency Management Assistance Compact (EMAC) deployment to Oregon and Washington. Our crews returned home safely on August 15 following an 18-day assignment. The deployment provided much-needed assistance to communities facing devastating wildfires and was another strong example of UFA's commitment to supporting our mutual-aid partners when they need us most.