

THIS AGENDA IS SUBJECT TO CHANGE WITH MINIMUM 24 HOURS NOTICE



## UNIFIED FIRE AUTHORITY BOARD AGENDA

August 19, 2025, 7:30 a.m.

NOTICE IS HEREBY GIVEN THAT THE UNIFIED FIRE AUTHORITY BOARD OF DIRECTORS SHALL ASSEMBLE BOTH ELECTRONICALLY AND IN-PERSON FOR A MEETING AT UFA HEADQUARTERS LOCATED AT 3380 SOUTH 900 WEST, SALT LAKE CITY, UT 84119

THE PUBLIC MAY ATTEND IN-PERSON OR ELECTRONICALLY VIA ZOOM WEBINAR AT:  
<https://zoom.us/j/98255960431?pwd=VW9iWk1KQ0JYTi9ISDIxMS96KzZXZz09>  
Password: 123911

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1. Call to Order – Chair Fotheringham
2. Public Comment  
Please limit comments to three minutes each and be germane to the agenda items or UFA business. The UFA Board typically will not engage directly but may direct staff to address comments following the meeting.  
There are three options for comments during this meeting:
  - a. In-Person.
  - b. Live during the Webinar by logging in as described above. If you wish to make a comment, select the “Raise Hand” button at the bottom of the screen. You will then be added to the queue and invited to speak.
  - c. EMAIL: Public comments will be accepted prior to the meeting via email at [publiccomment@unifiedfire.org](mailto:publiccomment@unifiedfire.org) until 7:00 a.m. August 18, 2025. Emailed comments submitted prior to 7:00 a.m. August 18, 2025, will be read or summarized into the record, comments received after the deadline will be forwarded to the UFA Board, but not read into the meeting record or addressed during the meeting.
3. Minutes Approval – Chair Fotheringham
  - a. July 15, 2025
4. Consent Agenda – CFO Hill
  - a. Review of July Disbursements
  - b. Discussion on Including Purchasing Card Transactions in Monthly Disbursement Report
5. Committee Updates
  - a. Benefits & Compensation Committee (No meeting)
  - b. Governance Committee (No meeting) – Chair Gettel
  - c. Finance Committee (No meeting) – Chair Henderson

6. Initial Approval for Financing Arrangement with JPMorgan Chase Bank for UFA's Lease Purchase Agreement – CFO Hill/Council Member Fotheringham
7. Quarterly Financial Report – CFO Hill
8. Administration & Planning Report – AC Russell
  - a. Municipal WUI Code Update
  - b. Behavioral Health Update
9. Support Services Report – AC Robinson
  - a. VMware Update
10. Operations Report – AC Dern
  - a. Holiday Staffing
  - b. Millcreek Fire
  - c. CARES Report
11. Fire Chief Report
  - a. Promotional Update
  - b. VECC Proximity Dispatching
  - c. Low Acuity Inservice
12. Possible Closed Session

The Board may consider a motion to enter Closed Session. A closed meeting described under Utah Code Section 52-4-205 may be held for specific purposes, including, but not limited to:

- a. discussion of the character, professional competence, or physical or mental health of an individual;
- b. strategy sessions to discuss pending or reasonably imminent litigation;
- c. strategy sessions to discuss the purchase, exchange, or lease of real property;
- d. discussion regarding deployment of security personnel, devices, or systems; and
- e. investigative proceedings regarding allegations of criminal misconduct.

A closed meeting may also be held for attorney-client matters that are privileged pursuant to Utah Code § 78B-1-137, and for other lawful purposes that satisfy the pertinent requirements of the Utah Open and Public Meetings Act.

**The next UFA Board meeting will be held on September 16, 2025, at 7:30 a.m., both electronically and at**

**UFA Headquarters located at 3380 South 900 West, Salt Lake City, UT 84119**

**THE PUBLIC IS INVITED TO PARTICIPATE IN ALL UFA MEETINGS.**

**In accordance with the Americans with Disabilities Act, UFA will make reasonable accommodations for participation in the meetings. Please call the clerk at least three working days prior to the meeting at 801-743-7213. Motions relating to any of the foregoing, including final action, may be taken at the meeting. This meeting will also be held electronically to allow members of the UFA Board to participate. This agenda is subject to change with a minimum 24-hour notice.**

CERTIFICATE OF POSTING

The undersigned does hereby certify that the above agenda notice was posted on this 17<sup>th</sup> day of August, 2025, on the UFA bulletin boards, the UFA website [www.unifiedfire.org](http://www.unifiedfire.org), posted on the Utah State Public Notice website <http://www.utah.gov/pmn/index.html>, and was emailed to at least one newspaper of general circulation within the jurisdiction of the public body.

Micayla Dinkel, UFA Board Clerk



## UNIFIED FIRE AUTHORITY BOARD MINUTES

JULY 15, 2025, 7:30 AM

Electronically via Zoom Webinar/UFA Headquarters-3380 South 900 West SLC, UT 84119

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- Call to Order

Quorum present

Chair Weichers called the meeting to order at 7:30 am

- Public Comment

None

Public comment was available live and with a posted email address

- Mayor Silvestrini Service Award

The UFA Board presented a service award to Mayor Jeff Silvestrini, recognizing and thanking him for his years of dedicated service on the Unified Fire Authority Board.

- Board Elections-CLO Roberts

Mayor Gettel made a motion to appoint Council Member Paul Fotheringham as Chair of the UFA Board. Council Member Harris seconded the motion, and all voted in favor; none opposed.

Council Member Harris made a motion to appoint Mayor Gettel as the Vice Chair of the UFA Board.

Council Member Buroker seconded the motion, and all voted in favor; none opposed.

- Minutes Approval

a. June 17, 2025 Board Meeting

b. June 17, 2025 Special Board Meeting-Fee Increase

Council Member Stewart made a motion to approve the minutes from the June 17, 2025, UFA Board Meeting as well as the approval of the June 17, 2025, Special Board Meeting minutes as submitted. Council Member Huish seconded the motion, and all voted in favor; none opposed.

- Consent Agenda-CFO Hill

a. Review of June Disbursements

Council Member Bourke asked what the small disbursements were for some of the cities. CFO Hill informed the Board that the disbursements are utility fees that are due for some of the fire stations. Mayor Gettel made a motion to approve the June disbursements as submitted. Mayor

Weichers seconded the motion, and all voted in favor; none opposed.

- Committee Updates

- a. Benefits and Compensation-Chair election will be in January 2025

- No meeting was held

- b. Governance Committee-Chair Gettel

- No meeting was held

- c. Finance Committee-Chair Henderson

- No meeting was held

- Administration and Planning Report-AC Russell

- Liaison Format Change

- AC Russell highlighted that adding and staffing the fourth battalion has allowed for a change in the liaison program. Under this new model, each of the municipalities has been assigned either a Battalion Chief or Division Chief as primary liaison. This additional enhancement to the program is the formal involvement at the Assistant Chief level. Each AC will oversee five municipalities, and they will be attending one city council meeting per month on a rotating basis.
    - Council Member Hull stated that she is excited about the new changes and is looking forward to seeing the Assistant Chiefs at some of the meetings.

- Support Services Report-AC Robinson

- UFA/BLM WL Fire Station Update

- On June 26, 2025, the BLM notified UFA that they had signed the lease agreement for 1.5 acres of ground at UFA's Fire Training facility. The BLM has authorized the start of the design phase for the shared BLM/UFA fire station that will be built on the UFA Fire Training grounds. This is not an agreement for the construction phase, and a new agreement will need to be signed for construction.
    - AC Robinson highlighted the 16,000 sq feet station design that was included in the board packet. This new building does not impact the current training buildings or the SLCO salt pile that is currently located on the site.

- Operations Report-AC Dern

Cancelled in Route Incidents Update

- As a follow-up from the last Board Meeting, there are two primary types of calls that fall into the Cancelled in Route category: false alarm calls as well as roadway incidents. AC Dern explained these types of calls and how UFA typically responds to these calls. After researching these calls, UFA has identified that there are some calls dropping into this category that should not have been. This has been corrected for future reports, as well as all reports for 2025.

Operations Report

- UFA has responded to almost 20,000 calls so far this year, 3,000 calls in the month of June.
- The 90th percentile turnout times have not changed, which is great for this time of year.
- Review of the five busiest stations, with Station 101 remaining the busiest.
- There has been an increase in brush and grass fires due to the higher temperatures. UFA has responded to 38 brush/grass fires in the last month. AC Dern stated that the UFA crews are doing a great job responding quickly and effectively to these calls.
- The UFA Fuels Crew is responding to many of the brush/grass fires for initial attack. The crew is also providing long-term support on these calls so that the station crews can get back into service as soon as possible, making a very positive impact on service delivery.

Holiday Staffing

- UFA staffed three Type 6 engines, a water tender and the Fuels Crew to stay on duty of the days of July 4-5. UFA also staffed Prevention and Special Enforcement. The fire impact for the 4<sup>th</sup> of July holiday was minimal. UFA will be staffed similarly for the upcoming July 24<sup>th</sup> holiday.

Herriman Incident

- AC Dern highlighted an incident in the Herriman/Riverton area where a three-vehicle crash caused a gas-fed fire. A full alarm structure assignment was dispatched. While UFA was in route, two bystanders rescued two occupants out of the vehicles, risking their own lives and saving the occupants.
- Upon arriving at the scene, UFA encountered multiple injuries to civilians and a large amount of fire impacting the Dominos, Jimmy John's, and Super Cuts, as well as a burning vehicle with unknown occupants. During the response, a gas explosion occurred, displacing walls, collapsing a portion of the roof, sending debris across the scene.
- The Battalion Chief immediately called for a PAR check, which is a personal accountability report for all personnel on scene. All personnel were unharmed, and UFA continued operations.

- UFA crews demonstrated their ability and dedication during a complex and dangerous incident. AC Dern thanked the South Jordan, West Jordan, Bluffdale, and Draper Fire Departments. AC Dern also thanked Enbridge Energy, Riverton PD and Herriman PD for all of their coordination and support during the incident.
- Council Member Fotheringham stated that this incident is one more example of how having a large regional resource helps in an incident like this. He thanked the crews for their hard work on this call.
- Council Member Bailey thanks the crews for their hard work on the Copperton Fire.

#### Type VI Staffing Prioritization

- AC Dern informed the Board that when UFA has additional staffing, UFA will be staffing two additional Type 6 Engines to help with the possible threat of wildland fire during the summer months. The engines will be stationed at Station 125 in Midvale and Station 253 in Eagle Mountain.

#### • Fire Chief Report-Chief Burchett

##### Hot Shot Status Update

- Chief Burchett stated that he and DC Widdison had met with a few members of the Great Basin Coordination Group. After the meeting, a letter was drafted from UFA to the Great Basin Coordination Group stating what the next step would be for UFA. The letter had a detailed action plan to address the deficiencies that the Hot Shot Steering Committee had identified. The response to the letter was really good, and the Great Basin Coordination Group agreed to allow the crew to remain a trainee crew this year and to retest for certification next Spring. Chief Burchett thanked DC Widdison and the crew for keeping their heads high during a challenging time.

#### • Lithium Ion Battery-Chief Burchett/DOC Easton

- DOC Easton gave a PowerPoint presentation to the Board Members regarding Lithium Batteries and the fire dangers that come with these batteries. Information Outreach will be launching a campaign to educate the public on the dangers of the batteries, which will include some safety tips.
- The Board Members asked that the social media campaign be passed on to the municipalities so that they can support and share with the public as well.

#### • USAR Update-Chief Burchett

- The Urban Search and Rescue team was mobilized on July 9, 2025, and they were sent to New Mexico. Chief Burchett stated that a typical deployment for USAR is 14 days, but it will depend on the weather and the needs of the incident.

- Cyndee Young Thank You-Chief Burchett
  - Chief Burchett thanked Executive Administrative Assistant Cyndee Young for her years of dedicated service to UFA, the Board, and to the Command Staff team. Cyndee is leaving UFA on 07/15/25 and will be enjoying a well-deserved retirement. The Board Members thanked Cyndee for her service to the Board and for a job well done.
- Possible Closed Session  
None
- Adjournment  
Council Member Hull moved to adjourn the July 15, 2025 UFA Board Meeting. Council Member Harris seconded the motion, and all voted in favor; none opposed.

BOARD MEMBERS IN ATTENDANCE

Council Member Kathleen Bailey	Mayor Dustin Gettel	Council Member Cheri Jackson
Mayor Roger Bourke	Deputy Mayor Catherine Kanter	Council Member Tyler Huish
Council Member Chrystal Butterfield	Mayor Dan Knopp	Council Member Sheldon Stewart
Council Member Catherine Harris	Mayor Kristie Overson	
Council Member Paul Fotheringham	Mayor Mike Weichers	
Council Member Trish Hull	Council Member Tish Buroker	

BOARD MEMBERS ABSENT

Council Member Jared Henderson  
Mayor Tom Westmoreland

STAFF IN ATTENDANCE

Chief Dominic Burchett  
CFO Hill  
CLO Brian Roberts  
Clerk Cyndee Young  
Clerk Micayla Dinkel

ATTENDEES

AC Dern	Tara Behunin	Courtney Samuel
AC Robinson	David Chipman	Embret Fossum
AC Russell	Bill Brass	Kiley Day
Anthony Widdison	Rachel Anderson	Mike Greensides
Ben Porter	Nile Easton	

DRAFT

**UNIFIED FIRE AUTHORITY**  
**CASH DISBURSEMENTS - GENERAL FUND POOLED CHECKING**  
**JULY 2025**

GL Period	Check Date	Ref#	Vendor Name	Invoice#	Check Amount
07/25	7/25/2025	4	PAYROLL TRANS FOR 7/15/25 PAY PERIOD	N/A	\$ 2,166,420.75
07/25	7/10/2025	1	PAYROLL TRANS FOR 6/30/25 PAY PERIOD	N/A	1,930,768.80
07/25	7/31/2025	88931	UTAH LOCAL GOVERNMENTS TRUST	Multiple	742,684.40
07/25	7/9/2025	70925102	SELECTHEALTH	251880003884	712,233.20
07/25	7/31/2025	73125101	UTAH RETIREMENT SYSTEMS	URS072525	654,195.32
07/25	7/10/2025	71025101	UTAH RETIREMENT SYSTEMS	URS071025	634,568.15
07/25	7/24/2025	6	FEDERAL & STATE W/H ACH - 07/25/25 PAYROLL	N/A	606,305.63
07/25	7/16/2025	71625011	SL VALLEY EMERG COMMUNICATION CNTR	612	587,132.00
07/25	7/9/2025	2	FEDERAL & STATE W/H ACH - 07/10/25 PAYROLL	N/A	515,707.43
07/25	7/6/2025	762025	WELLS FARGO BUSINESS CARD	Multiple	250,474.75
07/25	7/30/2025	73025004	DEPT OF HEALTH & HUMAN SERVICES	25H5001495	170,666.16
07/25	7/31/2025	88932	UTAH LOCAL GOVERNMENTS TRUST	1620929	78,724.95
07/25	7/31/2025	88922	FUEL NETWORK	F2512E01024	59,178.46
07/25	7/25/2025	72525101	STRATOS WEALTH PARTNERS	VEBA072525	42,402.03
07/25	7/31/2025	88921	FRESHWORKS INC 1989	FS332485	41,752.27
07/25	7/9/2025	70925104	STRATOS WEALTH PARTNERS	VEBA071025	40,906.03
07/25	7/31/2025	88933	VLCM	IN160544	40,530.00
07/25	7/16/2025	71625005	GOLD CROSS AMBULANCE	4245	37,746.64
07/25	7/30/2025	73025015	MAYORS FINANCIAL ADMIN	MFA0000893	30,488.00
07/25	7/10/2025	88895	PEHP GROUP INSURANCE	Multiple	30,484.66
07/25	7/23/2025	88912	ROCKY MTN POWER	Multiple	29,645.36
07/25	7/31/2025	88934	CUSTOM BENEFIT SOLUTIONS, INC.	07252025	24,454.06
07/25	7/10/2025	88882	CUSTOM BENEFIT SOLUTIONS, INC.	07102025	24,424.06
07/25	7/17/2025	88900	CLEARGOV INC	2025-17516	23,020.00
07/25	7/31/2025	88927	PACIFIC FITNESS PRODUCTS LLC	98793	22,262.00
07/25	7/17/2025	88906	UNIVERSITY MEDICAL BILLING	Multiple	20,810.00
07/25	7/10/2025	88888	AFLAC GROUP INSURANCE	6/30/25	18,449.61
07/25	7/30/2025	73025017	NAPA AUTO PARTS	6/30/25	16,715.01
07/25	7/17/2025	88905	UNIFIED FIRE SERVICE AREA	195	15,671.76
07/25	7/10/2025	88889	BOUND TREE MEDICAL LLC	Multiple	15,590.18
07/25	7/10/2025	88890	CAPSTONE STRATEGIES	7-1-25	15,000.00
07/25	7/31/2025	88926	MISSION-CENTERED SOLUTIONS	53224	14,925.00
07/25	7/30/2025	73025003	COMCAST	246424269	13,495.03
07/25	7/31/2025	88919	COREY & STEWART	5871	12,600.00
07/25	7/23/2025	88911	JONES & BARTLETT LEARNING, LLC	1140818	12,160.37
07/25	7/30/2025	73025014	LIFE-ASSIST INC	Multiple	11,796.30
07/25	7/31/2025	88936	LOCAL 1696 - IAFF	07252025	11,211.68
07/25	7/10/2025	88884	LOCAL 1696 - IAFF	07102025	10,798.15
07/25	7/30/2025	73025011	LES OLSON COMPANY	Multiple	9,850.40
07/25	7/10/2025	88894	ODP BUSINESS SOLUTIONS LLC	424434658001	9,148.88
07/25	7/31/2025	88918	BOUND TREE MEDICAL LLC	Multiple	8,592.46
07/25	7/3/2025	88877	FLEETPRIDE HEAVY DUTY PARTS & SERVICE	Multiple	7,389.88
07/25	7/1/2025	1	RECORD US MERCHANT FEE - JUNE 2025	N/A	6,996.93
07/25	7/16/2025	71625014	UNIVERSITY OF UTAH-DEPT EMERG MEDICINE	UFA-2025-06	6,621.00
07/25	7/31/2025	88928	RC WILLEY HOME FURNISHINGS, INC.	062482877	6,500.00
07/25	7/23/2025	88910	JERRY SEINER	Multiple	5,186.64
07/25	7/3/2025	88878	LARRY H. MILLER FORD	724331	5,030.33
07/25	7/2/2025	70225007	L.N. CURTIS & SONS	INV952167	5,012.50
07/25	7/30/2025	73025008	GRAHAM FIRE APPARATUS SALES SERVICE	Multiple	4,423.37
07/25	7/16/2025	71625012	SPEED'S POWER EQUIPMENT	131731	4,292.45
07/25	7/16/2025	71625001	APA BENEFITS INC (HRA CLAIMS)	INV-000054	4,152.23
07/25	7/31/2025	88920	FLEETPRIDE HEAVY DUTY PARTS & SERVICE	Multiple	4,127.54
07/25	7/10/2025	88892	FIDELITY SECURITY LIFE INSURANCE CO	166836245	4,048.28
07/25	7/9/2025	70925103	SELECTHEALTH	251880004806	3,883.30

Note 1: This is a pooled cash account - disbursements listed include those for UFA's Wildland Enterprise fund

Note 2: Payroll totals are for all UFA funds, not just General Fund

F:\Board Docs\2025-07 Disbursements\10

**UNIFIED FIRE AUTHORITY  
CASH DISBURSEMENTS - GENERAL FUND POOLED CHECKING  
JULY 2025**

<b>GL Period</b>	<b>Check Date</b>	<b>Ref#</b>	<b>Vendor Name</b>	<b>Invoice#</b>	<b>Check Amount</b>
07/25	7/10/2025	88896	ROCKY MTN POWER	Multiple	3,874.32
07/25	7/30/2025	73025005	ESO SOLUTIONS INC	ESO-169486	3,813.94
07/25	7/2/2025	70225005	GRAHAM FIRE APPARATUS SALES SERVICE	Multiple	3,541.04
07/25	7/30/2025	73025012	LHM CHRYSLER JEEP DODGE RAM SANDY	Multiple	3,410.68
07/25	7/30/2025	73025006	FASTEST LABS SALT LAKE	4018	3,253.00
07/25	7/31/2025	88938	PUBLIC EMPLOYEES LT DISABILITY	07252025	3,205.92
07/25	7/10/2025	88897	UTAH VALLEY UNIVERSITY	Multiple	2,935.00
07/25	7/2/2025	70225201	ENBRIDGE GAS	Multiple	2,857.04
07/25	7/30/2025	73025022	WATER SPECIALTIES INC	Multiple	2,816.51
07/25	7/31/2025	88924	IMPROVISATIONS INC	12450	2,700.00
07/25	7/31/2025	88929	ROCK SOLID ROOFING INC	512-3	2,700.00
07/25	7/30/2025	73025018	SAFEWARE INC	30297424	2,599.20
07/25	7/30/2025	73025013	LHM FORD PARTS WAREHOUSE	728906	2,594.44
07/25	7/3/2025	88875	BOUND TREE MEDICAL LLC	85769836	2,499.00
07/25	7/31/2025	88930	STEADMANS RECREATION INC	38066	2,444.90
07/25	7/30/2025	73025001	APA BENEFITS INC	Multiple	2,370.20
07/25	7/10/2025	88893	INFOARMOR	6/30/25	2,305.50
07/25	7/30/2025	73025205	SALT LAKE CITY PUBLIC UTILITIES	Multiple	2,261.76
07/25	7/2/2025	70225001	APA BENEFITS INC	1034486	2,230.00
07/25	7/9/2025	70925001	BLOMQUIST HALE EMPLOYEE ASSISTANCE	JUL25-9667	2,230.00
07/25	7/30/2025	73025201	EAGLE MOUNTAIN CITY	Multiple	2,210.49
07/25	7/9/2025	70925206	WASATCH FRONT WASTE RECYCLE DIST	Multiple	2,183.09
07/25	7/30/2025	73025203	JORDAN VALLEY WATER CONS. DIST	Multiple	2,171.48
07/25	7/10/2025	88883	FIREFIGHTERS CREDIT UNION	07102025TV	2,144.00
07/25	7/31/2025	88935	FIREFIGHTERS CREDIT UNION	07252025TV	2,130.00
07/25	7/30/2025	73025023	ZOLL MEDICAL CORPORATION	4240083	2,081.96
07/25	7/16/2025	71625010	POWERED CONTROL SYSTEMS INC	Multiple	2,076.00
07/25	7/17/2025	88904	JON'S LOCK & KEY	0170171064	2,054.20
07/25	7/2/2025	70225006	INVICTUS COUNSELING SUPPORT SERVICE	Multiple	1,957.50
07/25	7/10/2025	88887	FIREFIGHTERS CREDIT UNION	07102025SF	1,739.00
07/25	7/31/2025	88940	FIREFIGHTERS CREDIT UNION	07252025SF	1,729.00
07/25	7/30/2025	73025010	INVICTUS COUNSELING SUPPORT SERVICE	Multiple	1,687.50
07/25	7/10/2025	88891	CRAWFORD DOOR SALES	52112	1,675.00
07/25	7/11/2025	6	RECORD CLIENT ANALYSIS FEE FOR UFA & UFSA FOR JUNE 2025	N/A	1,600.83
07/25	7/16/2025	71625003	ASBURY AUTOMOTIVE GROUP INC.	Multiple	1,560.00
07/25	7/9/2025	3	GARNISHMENT 07/10/25 PAYROLL	N/A	1,529.14
07/25	7/24/2025	5	GARNISHMENT 07/25/25 PAYROLL	N/A	1,529.14
07/25	7/9/2025	70925101	UTAH DEPT WORKFORCE SERVICES	DWS0625	1,399.33
07/25	7/9/2025	70925203	CITY OF WEST JORDAN	Multiple	1,358.59
07/25	7/16/2025	71625213	SALT LAKE CITY PUBLIC UTILITIES	Multiple	1,291.19
07/25	7/16/2025	71625205	KEARNS IMPROVEMENT DISTRICT	Multiple	1,252.99
07/25	7/23/2025	88915	UTAH COUNTY CHIEF FIRE ASSOC.	2025-25J	1,229.00
07/25	7/16/2025	71625007	HUSKIEZ LANDSCAPING INC	M17095	1,178.02
07/25	7/2/2025	70225004	GENERATION SYSTEMS INC	Multiple	1,137.03
07/25	7/2/2025	70225003	AZTEK AUTO GLASS INC	Multiple	1,060.00
07/25	7/17/2025	88903	JERRY SEINER	900362	1,034.57
07/25	7/30/2025	73025019	SPEED'S POWER EQUIPMENT	Multiple	1,005.31
07/25	7/30/2025	73025206	TAYLORSVILLE-BENNION IMPR DIST	Multiple	960.36
07/25	7/16/2025	71625004	DESERET NEWS	2025CI-22236	900.00
07/25	7/16/2025	71625013	SYMBOL ARTS LLC	0535654	900.00
07/25	7/30/2025	73025020	TIRE WORLD	Multiple	886.97
07/25	7/2/2025	70225009	LIFE-ASSIST INC	1611742	886.10
07/25	7/16/2025	71625002	APPARATUS EQUIPMENT & SERVICE INC	25-IV-1438	872.97
07/25	7/30/2025	73025202	HERRIMAN CITY	Multiple	863.44

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F:\Board Docs\2025-07 Disbursements\10

**UNIFIED FIRE AUTHORITY  
CASH DISBURSEMENTS - GENERAL FUND POOLED CHECKING  
JULY 2025**

<b>GL Period</b>	<b>Check Date</b>	<b>Ref#</b>	<b>Vendor Name</b>	<b>Invoice#</b>	<b>Check Amount</b>
07/25	7/16/2025	71625206	MAGNA WATER DISTRICT	Multiple	815.64
07/25	7/16/2025	71625209	MT. OLYMPUS IMPROVEMENT DISTRICT	Multiple	793.80
07/25	7/9/2025	70925004	MCGEE'S STAMP & TROPHY CO	INV151727	775.00
07/25	7/9/2025	70925208	ACE RECYCLING & DISPOSAL	Multiple	763.16
07/25	7/2/2025	70225010	MEANING TO LIVE	Multiple	700.00
07/25	7/30/2025	73025204	MIDVALE CITY CORPORATION	Multiple	650.77
07/25	7/16/2025	71625212	RIVERTON CITY CORPORATION	Multiple	629.85
07/25	7/3/2025	88879	ROOTED THERAPY	Multiple	600.00
07/25	7/3/2025	88881	UTAH BROADBAND	Multiple	589.00
07/25	7/17/2025	88907	UTAH CORRECTIONAL INDUSTRIES	Multiple	488.73
07/25	7/9/2025	70925204	HOLLIDAY WATER COMPANY	W-#104 6/25	453.66
07/25	7/23/2025	88913	SUNCREST COUNSELING P.C.	Multiple	450.00
07/25	7/30/2025	73025016	MEANING TO LIVE	Multiple	420.00
07/25	7/2/2025	70225013	VEHICLE LIGHTING SOLUTIONS INC	17235	417.73
07/25	7/2/2025	70225011	MOUNTAIN ALARM	5456838	412.50
07/25	7/30/2025	73025002	BESTSHRED LLC	Multiple	410.20
07/25	7/16/2025	71625009	MCGEE'S STAMP & TROPHY CO	INV156146	375.00
07/25	7/31/2025	88923	FULLY INVOLVED STITCHING LLC	7/16/25	359.88
07/25	7/23/2025	88909	JAN-PRO OF UTAH	353313	359.00
07/25	7/31/2025	88925	JAN-PRO OF UTAH	353314	359.00
07/25	7/2/2025	70225002	APPARATUS EQUIPMENT & SERVICE INC	25-IV-1429	338.68
07/25	7/16/2025	71625207	MIDVALE CITY CORPORATION	Multiple	337.37
07/25	7/3/2025	2	RECORD PAYMENTECH FEE - JUNE 2025	N/A	326.70
07/25	7/9/2025	70925005	SNOWBIRD RESORT LLC	2BY5Y7-C63025	325.99
07/25	7/30/2025	73025021	VEHICLE LIGHTING SOLUTIONS INC	Multiple	291.46
07/25	7/16/2025	71625015	WAXIE SANITARY SUPPLY	83292118	288.72
07/25	7/8/2025	4	RECORD XPRESS BILL PAY FEE FOR UFA & UFSA JUNE 2025	N/A	270.34
07/25	7/16/2025	71625204	JORDAN BASIN IMPROVEMENT DISTRICT	Multiple	255.98
07/25	7/2/2025	70225008	LGG INDUSTRIAL INC	WV345307	238.64
07/25	7/30/2025	73025009	HONEY BUCKET	0554949790	230.00
07/25	7/16/2025	71625210	PITNEY BOWES BANK INC	POSTAGE 6/25	214.99
07/25	7/16/2025	71625201	AIRGAS USA, LLC	Multiple	210.00
07/25	7/9/2025	70925003	INVICTUS COUNSELING SUPPORT SERVICE	1208	202.50
07/25	7/17/2025	88908	UTAH VALLEY UNIVERSITY	AC1504	200.00
07/25	7/23/2025	88914	UTAH BROADBAND	143494	199.00
07/25	7/10/2025	88886	SALT LAKE VALLEY LAW ENFORCE ASSOC	07102025	190.00
07/25	7/31/2025	88939	SALT LAKE VALLEY LAW ENFORCE ASSOC	07252025	190.00
07/25	7/30/2025	73025007	GOLD CUP SERVICES	0315806	167.68
07/25	7/9/2025	70925002	HENRY SCHEIN INC.	43234045	163.30
07/25	7/3/2025	88880	SUNCREST COUNSELING P.C.	318930	150.00
07/25	7/2/2025	70225014	WATER SPECIALTIES INC	480367	145.86
07/25	7/16/2025	71625203	COTTONWOOD IMPROVEMENT DISTRICT	W-#110 9/25	144.00
07/25	7/17/2025	88901	COPPERTON IMPROVEMENT DISTRICT	W-#115 6/25	121.00
07/25	7/9/2025	70925205	SALT LAKE CITY PUBLIC UTILITIES	W-#112TEMP 6/25	115.29
07/25	7/16/2025	71625208	MIDVALLEY IMPROVEMENT DISTRICT	S-#126 9/25	101.40
07/25	7/16/2025	71625202	CITY OF SOUTH SALT LAKE	ECC(F) 6/25	95.70
07/25	7/3/2025	88876	EMIGRATION IMPROVEMENT DIST	W-#119 5/25	93.99
07/25	7/7/2025	3	RECORD AMERICAN EXPRESS FEE JUNE 2025	N/A	86.07
07/25	7/17/2025	88899	BOUND TREE MEDICAL LLC	85799573	82.11
07/25	7/16/2025	71625008	L.N. CURTIS & SONS	INV955806	80.00
07/25	7/30/2025	73025207	WASATCH FRONT WASTE RECYCLE DIST	SAN-#112TEMP 6/25	78.00
07/25	7/2/2025	70225203	SUBURBAN PROPANE-1243	143317	70.00
07/25	7/14/2025	5	RECORD INTELLIPAY FEE FOR JUNE 2025	N/A	69.30
07/25	7/16/2025	71625211	RIVERTON CITY CORP.	W-#120WL 6/25	58.95

Note 1: This is a pooled cash account - disbursements listed include those for UFA's Wildland Enterprise fund

Note 2: Payroll totals are for all UFA funds, not just General Fund

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**UNIFIED FIRE AUTHORITY  
CASH DISBURSEMENTS - GENERAL FUND POOLED CHECKING  
JULY 2025**

<u>GL Period</u>	<u>Check Date</u>	<u>Ref#</u>	<u>Vendor Name</u>	<u>Invoice#</u>	<u>Check Amount</u>
07/25	7/23/2025	88916	UTAH VALLEY UNIVERSITY	AC1524	50.00
07/25	7/9/2025	70925202	AIRGAS USA, LLC	9161878796	39.02
07/25	7/16/2025	71625006	GOLD CUP SERVICES	0313476	35.75
07/25	7/10/2025	88885	MOUNTAIN AMERICA CREDIT UNION	07102025	24.00
07/25	7/31/2025	88937	MOUNTAIN AMERICA CREDIT UNION	07252025	24.00
07/25	7/2/2025	70225202	SALT LAKE CITY PUBLIC UTILITIES	W-#106 5/25 FS	8.15
07/25	7/2/2025	70225012	SPEED'S POWER EQUIPMENT	130078	2.50
					<u>\$ 9,905,710.40</u>

*Note 1: This is a pooled cash account - disbursements listed include those for UFA's Wildland Enterprise fund*

*Note 2: Payroll totals are for all UFA funds, not just General Fund*

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**UNIFIED FIRE AUTHORITY  
CASH DISBURSEMENTS - EMERGENCY MANAGEMENT CHECKING  
JULY 2025**

<u>GL Period</u>	<u>Check Date</u>	<u>Ref#</u>	<u>Vendor Name</u>	<u>Invoice#</u>	<u>Check Amount</u>
07/25	7/31/2025	3	FUNDS TRANSFER FROM EM TO FIRE - 07/25/25 PAYROLL	N/A	\$ 78,048.24
07/25	7/14/2025	1	FUNDS TRANSFER FROM EM TO FIRE - 07/10/25 PAYROLL	N/A	68,874.14
07/25	7/23/2025	8160	IPARAMETRICS LLC	Multiple	62,349.40
07/25	7/30/2025	73025027	PROPAC INC	387434	15,464.00
07/25	7/23/2025	8161	ROCKY MTN POWER	E-ECC(EM) 6/25	7,574.26
07/25	7/16/2025	71625018	HUSKIEZ LANDSCAPING INC	M17095	2,011.27
07/25	7/22/2025	2	FUNDS TRANSFER FROM EM TO FIRE - IMT BACKFILL COST	N/A	1,967.76
07/25	7/30/2025	73025208	JORDAN VALLEY WATER CONS. DIST	Multiple	1,559.71
07/25	7/16/2025	71625019	LES OLSON COMPANY	EA1565243	1,466.92
07/25	7/2/2025	70225015	COMPUNET INC	294744	991.45
07/25	7/16/2025	71625020	SERVICEMASTER OF SALT LAKE	139494	888.00
07/25	7/31/2025	8162	FUEL NETWORK	F2512E01024	864.15
07/25	7/2/2025	70225204	ENBRIDGE GAS	G-ECC(EM) 6/25	510.63
07/25	7/16/2025	71625215	MT. OLYMPUS IMPROVEMENT DISTRICT	S-ECC(EM) 8/25	340.20
07/25	7/16/2025	71625016	ASBURY AUTOMOTIVE GROUP INC.	Multiple	265.00
07/25	7/30/2025	73025024	BESTSHRED LLC	Multiple	216.00
07/25	7/30/2025	73025026	LES OLSON COMPANY	MNS55938	200.00
07/25	7/30/2025	73025025	GOLD CUP SERVICES	0315806	137.19
07/25	7/23/2025	8159	CULLIGAN QUENCH	INV09209158	121.29
07/25	7/9/2025	70925207	WASATCH FRONT WASTE RECYCLE DIST	SAN-ECC(EM) 6/25	80.55
07/25	7/16/2025	71625214	CITY OF SOUTH SALT LAKE	ECC(EM) 6/25	78.30
07/25	7/16/2025	71625017	GOLD CUP SERVICES	0313476	29.25
					<u>\$ 244,037.71</u>

**UNIFIED FIRE AUTHORITY  
CASH DISBURSEMENTS - FIRE CAPITAL REPLACEMENT FUND  
JULY 2025**

<u>GL Period</u>	<u>Check Date</u>	<u>Ref#</u>	<u>Vendor Name</u>	<u>Invoice#</u>	<u>Check Amount</u>
07/25	07/17/2025	88902	DRY BOX INC	1595671	\$ 3,450.00
					<u>\$ 3,450.00</u>

*Note 1: Bank of America escrow funds funded in October 2021; disbursements began 11/2021 and completed 01/2024*

*Note 2: JP Morgan escrow funds funded October 2022; disbursements began 12/2022*

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June Pcard Charges Paid in July	Fund			Grand Total
	10-Fire	20-Wildland	40-EM	
AWARDS & BANQUET	\$ 13			\$ 13
BEDDING & LINEN	\$ 7,159			\$ 7,159
BOOKS & PUBLICATIONS	\$ 2,234			\$ 2,234
CLOTHING PROVISIONS	\$ 67			\$ 67
COMMUNICATION EQUIP. NONCAP	\$ 4,795			\$ 4,795
COMMUNITY OUTREACH			\$ 2,219	\$ 2,219
COMPUTER COMPONENTS <5000	\$ 959		\$ 2,496	\$ 3,455
COMPUTER LINES	\$ 1,573	\$ 165		\$ 1,738
COMPUTER SOFTWARE SUBSCRIPTION	\$ 6,279	\$ 130	\$ 43	\$ 6,451
EDUCATION, TRAINING & CERT	\$ 4,281			\$ 4,281
FOOD PROVISIONS	\$ 4,949	\$ 24	\$ 2,307	\$ 7,280
GASOLINE, DIESEL, OIL & GREASE		\$ 489		\$ 489
GRANT EXP - OTHER PASS-THROUGH			\$ 1,468	\$ 1,468
GRANT EXPENDITURES			\$ 19,610	\$ 19,610
HONOR GUARD & PIPE BAND	\$ 4,116			\$ 4,116
HOSTING SERVICES	\$ 225			\$ 225
IDENTIFICATION SUPPLIES	\$ 237			\$ 237
JANITORIAL SUPP. & SERV.	\$ 9,672		\$ 76	\$ 9,748
MAINTENANCE OF BLDGS & GROUNDS	\$ 14,774	\$ 47	\$ 347	\$ 15,169
MAINTENANCE OF MACH & EQUIP	\$ 2,272	\$ 75		\$ 2,347
MAINTENANCE OF SOFTWARE	\$ 1,041		\$ 276	\$ 1,317
MEDICAL SUPPLIES	\$ 2,625	\$ 23		\$ 2,647
MEMBERSHIPS & SUBSCRIPTIONS	\$ 117		\$ 613	\$ 730
MISCELLANEOUS RENTAL		\$ 914		\$ 914
OFFICE SUPPLIES	\$ 1,735	\$ 92	\$ 2,032	\$ 3,860
PHOTO EQUIPMENT	\$ 184			\$ 184
POSTAGE	\$ 28	\$ 48		\$ 76
PREPAID EXPENSES	\$ 10,649			\$ 10,649
PRINTING CHARGES	\$ 681			\$ 681
PROFESSIONAL FEES	\$ 913			\$ 913
REIMBURSEMENTS TO UFA	\$ 1,470			\$ 1,470
SMALL EQUIP NONCAP	\$ 28,034	\$ 761	\$ 4,761	\$ 33,555
SOFTWARE SUBSCRIPTIONS		\$ 130		\$ 130
TELEPHONE	\$ 4,445	\$ 310	\$ 432	\$ 5,188
TELEPHONE- CELLULAR	\$ 13,094		\$ 2,279	\$ 15,373
TRAINING SUPPLIES	\$ 2,199			\$ 2,199
TRAVEL & TRANSPORTATION	\$ 5,579	\$ 25,975	\$ 165	\$ 31,718
VEHICLE MAINTENANCE	\$ 35,802	\$ 9,434	\$ 34	\$ 45,271
VISUAL & AUDIO AIDS	\$ 498			\$ 498
<b>Grand Total</b>	<b>\$ 172,701</b>	<b>\$ 38,616</b>	<b>\$ 39,158</b>	<b>\$ 250,475</b>

**UNIFIED FIRE AUTHORITY  
REVENUES AND EXPENDITURES - FIRE GENERAL FUND  
AS OF JUNE 30, 2025**

<b>FIRE REVENUES</b>	<b>Total</b>	<b>Budget</b>	<b>Unearned</b>	<b>% of Budget</b>
Cottonwood Heights	\$ 4,742,016	\$ 4,742,016	\$ -	100.0
Unified Fire Service Area	51,793,725	51,793,725	-	100.0
Herriman	5,533,776	5,533,776	-	100.0
Holladay	3,071,616	3,071,616	-	100.0
Riverton	6,328,955	6,328,955	-	100.0
MIDA contract	59,754	59,754	-	100.0
MEMBER FEES & SERVICE CONTRACTS	<u>71,529,842</u>	<u>71,529,842</u>	<u>-</u>	100.0
Ambulance service fees	11,561,724	11,752,000	190,276	98.4
Collections revenues	512,536	250,000	(262,536)	205.0
AMBULANCE OPERATIONS	<u>12,074,260</u>	<u>12,002,000</u>	<u>(72,259)</u>	100.6
SL County canyon recreation area contribution	3,152,432	3,175,713	23,281	99.3
Fire and medical report fees	5,319	4,000	(1,319)	133.0
Hazmat & tank permit fees	297,950	290,000	(7,950)	102.7
Firewatch	10,285	10,800	515	95.2
Fireworks permit fees	6,980	7,500	520	93.1
CPR class fees	5,144	5,000	(144)	102.9
EMT school fees	38,744	38,744	-	100.0
Event billings - Information Outreach	3,830	4,000	170	95.8
Event billings - Special Enforcement	6,900	5,000	(1,900)	138.0
OTHER FEES	<u>3,527,584</u>	<u>3,540,757</u>	<u>13,173</u>	99.6
UFSA management fees	420,714	438,414	17,700	96.0
Miscellaneous intergovernmental	913,459	1,229,388	315,929	74.3
Municipal EM planner reimbursement	172,155	201,411	29,256	85.5
INTERGOVERNMENTAL REVENUES	<u>1,506,328</u>	<u>1,869,213</u>	<u>362,885</u>	80.6
State grants	69,194	111,131	41,937	62.3
Federal grants	59,724	70,424	10,700	84.8
EMS per capita grant	25,303	14,976	(10,327)	169.0
GRANTS AND DONATIONS	<u>154,222</u>	<u>196,531</u>	<u>42,309</u>	78.5
Interest income	879,328	600,000	(279,328)	146.6
Sale of materials	24,347	5,000	(19,347)	486.9
Rental income	94,896	94,896	-	100.0
Equipment rental income	-	-	-	0.0
USAR reimbursements	1,053,040	925,355	(127,685)	113.8
USAR reimbursements - deployments	782,811	1,185,262	402,451	66.0
Insurance reimbursements	53,017	26,522	(26,495)	199.9
Miscellaneous revenues	55,695	44,700	(10,995)	124.6
MISCELLANEOUS INCOME	<u>2,944,411</u>	<u>2,881,735</u>	<u>(62,676)</u>	102.2
Transfer from Emergency Services fund	162,458	162,458	-	100.0
Appropriation of fund balance	-	3,689,708	3,689,708	0.0
OTHER FINANCING SOURCES	<u>162,458</u>	<u>3,852,166</u>	<u>3,689,708</u>	4.2
<b>TOTAL FIRE REVENUES</b>	<b><u>\$ 91,899,104</u></b>	<b><u>\$ 95,872,244</u></b>	<b><u>\$ 3,973,140</u></b>	<b>95.9</b>

**UNIFIED FIRE AUTHORITY  
REVENUES AND EXPENDITURES - FIRE GENERAL FUND  
AS OF JUNE 30, 2025**

<b>FIRE EXPENDITURES</b>	<b>Actual</b>	<b>Encumbrance</b>	<b>Total</b>	<b>Budget</b>	<b>Unexpended</b>	<b>% of Budget</b>
Salaries & wages	48,049,765	-	48,049,765	50,153,142	2,103,377	95.8
Overtime	6,614,303	-	6,614,303	6,206,839	(407,464)	106.6
Benefits	19,136,244	713	19,136,957	20,458,578	1,321,621	93.5
<b>SALARIES &amp; BENEFITS</b>	<b>\$ 73,800,312</b>	<b>\$ 713</b>	<b>\$ 73,801,025</b>	<b>\$ 76,818,559</b>	<b>\$ 3,017,534</b>	<b>96.1</b>
Art & photo services	211	-	211	1,000	789	21.1
Awards & banquet	49,063	375	49,438	52,000	2,562	95.1
Bank fees	19,232	-	19,232	18,300	(932)	105.1
Community outreach	1,870	-	1,870	2,500	630	74.8
Honor guard & pipe band	5,807	-	5,807	9,000	3,193	64.5
Identification supplies	16,301	2,965	19,266	20,700	1,434	93.1
Office supplies	20,688	-	20,688	24,550	3,862	84.3
Postage	3,907	-	3,907	9,300	5,393	42.0
Printing charges	5,959	-	5,959	13,100	7,141	45.5
Subscriptions & memberships	18,738	-	18,738	40,125	21,387	46.7
<b>GENERAL &amp; ADMINISTRATIVE</b>	<b>\$ 141,776</b>	<b>\$ 3,340</b>	<b>\$ 145,116</b>	<b>\$ 190,575</b>	<b>\$ 45,459</b>	<b>76.1</b>
Bedding & linen	7,777	-	7,777	9,500	1,723	81.9
Books, publications & subscriptions	29,419	-	29,419	49,353	19,934	59.6
Clothing provisions	431,666	181,386	613,052	686,967	73,915	89.2
Dining & kitchen supplies	4,804	-	4,804	7,500	2,696	64.1
Emergency activations & non-USAR deployments	23,547	-	23,547	23,614	67	99.7
Food provisions	36,637	-	36,637	56,570	19,933	64.8
Gasoline, diesel, oil & grease	582,861	6,043	588,904	718,700	129,796	81.9
Janitorial supplies and service	109,725	-	109,725	115,500	5,775	95.0
Medical supplies	655,705	50,517	706,222	686,400	(19,822)	102.9
Physical exams	198,139	31,149	229,288	233,465	4,177	98.2
Training supplies	8,880	-	8,880	39,880	31,000	22.3
Canine expenses	4,300	1,298	5,598	5,000	(598)	112.0
Expenses to be reimbursed by related organization(s)	76,975	203	77,178	76,841	(337)	100.4
<b>OPERATING COSTS</b>	<b>\$ 2,170,435</b>	<b>\$ 270,596</b>	<b>\$ 2,441,031</b>	<b>\$ 2,709,290</b>	<b>\$ 268,259</b>	<b>90.1</b>
Liability insurance & claims	698,792	-	698,792	800,000	101,208	87.3
Ambulance - State Medicaid assessment	619,866	-	619,866	605,550	(14,316)	102.4
Dispatch service contract	1,092,101	17,455	1,109,556	1,135,731	26,175	97.7
<b>CONTRACTUAL COSTS</b>	<b>\$ 2,410,759</b>	<b>\$ 17,455</b>	<b>\$ 2,428,214</b>	<b>\$ 2,541,281</b>	<b>\$ 113,067</b>	<b>95.6</b>
Auditor	8,990	-	8,990	8,990	-	100.0
Contract hauling	-	-	-	1,000	1,000	0.0
Intergovernmental expenditures	5,200	-	5,200	5,700	500	91.2
Professional fees	528,373	88,462	616,835	837,515	220,680	73.7
Ambulance service fees	518,618	-	518,618	531,750	13,132	97.5
<b>PROFESSIONAL SERVICES</b>	<b>\$ 1,061,181</b>	<b>\$ 88,462</b>	<b>\$ 1,149,643</b>	<b>\$ 1,384,955</b>	<b>\$ 235,312</b>	<b>83.0</b>
<b>GRANT PURCHASES</b>	<b>\$ 78,843</b>	<b>\$ -</b>	<b>\$ 78,843</b>	<b>\$ 85,400</b>	<b>\$ 6,557</b>	<b>92.3</b>
Miscellaneous rental	38,406	1,717	40,123	53,830	13,707	74.5
Rent of buildings	182,930	-	182,930	182,688	(242)	100.1
<b>RENT</b>	<b>\$ 221,336</b>	<b>\$ 1,717</b>	<b>\$ 223,053</b>	<b>\$ 236,518</b>	<b>\$ 13,465</b>	<b>94.3</b>
Maintenance of machinery & equipment	347,600	17,122	364,722	414,823	50,101	87.9
Maintenance of buildings & grounds	240,526	19,449	259,975	238,200	(21,775)	109.1
Maintenance of office equipment	20,660	950	21,610	20,000	(1,610)	108.1
Software maintenance	50,297	1,812	52,109	145,390	93,281	35.8
Vehicle maintenance	862,372	65,910	928,282	957,000	28,718	97.0
Vehicle repairs - accident related	24,898	1,457	26,355	41,522	15,167	63.5
<b>REPAIR &amp; MAINTENANCE</b>	<b>\$ 1,546,353</b>	<b>\$ 106,700</b>	<b>\$ 1,653,053</b>	<b>\$ 1,816,935</b>	<b>\$ 163,882</b>	<b>91.0</b>

Note: Balances include payroll through 7/25/25 and pcards through 6/30/25.

**UNIFIED FIRE AUTHORITY  
REVENUES AND EXPENDITURES - FIRE GENERAL FUND  
AS OF JUNE 30, 2025**

<b>FIRE EXPENDITURES (Continued)</b>	<b>Actual</b>	<b>Encumbrance</b>	<b>Total</b>	<b>Budget</b>	<b>Unexpended</b>	<b>% of Budget</b>
Communications equipment	68,668	13,153	81,821	99,000	17,179	82.6
Computer equipment	91,358	1,905	93,263	125,000	31,737	74.6
Computer software & software subscriptions	843,605	13,903	857,508	926,811	69,303	92.5
Small equipment noncapital	333,921	50,508	384,429	477,316	92,887	80.5
Small equipment - photography	1,319	-	1,319	1,325	6	99.5
Training props	-	-	-	-	-	0.0
Visual & audio aids	2,661	-	2,661	4,500	1,839	59.1
SOFTWARE & EQUIPMENT	<u>\$ 1,341,532</u>	<u>\$ 79,469</u>	<u>\$ 1,421,001</u>	<u>\$ 1,633,952</u>	<u>\$ 212,951</u>	<u>87.0</u>
Education, training & certifications	275,657	24,882	300,539	425,626	125,087	70.6
Travel & transportation	107,631	-	107,631	160,000	52,369	67.3
Mileage reimbursement	1,323	-	1,323	2,000	677	66.2
TRAINING & TRAVEL	<u>\$ 384,611</u>	<u>\$ 24,882</u>	<u>\$ 409,493</u>	<u>\$ 587,626</u>	<u>\$ 178,133</u>	<u>69.7</u>
Computer lines	311,402	-	311,402	333,242	21,840	93.4
Heat & fuel	153,963	-	153,963	178,000	24,037	86.5
Light & power	355,871	-	355,871	318,750	(37,121)	111.6
Sanitation	38,784	-	38,784	31,000	(7,784)	125.1
Telephone	77,658	-	77,658	66,750	(10,908)	116.3
Telephone - cellular	157,482	-	157,482	212,000	54,518	74.3
Water & sewer	135,544	-	135,544	87,000	(48,544)	155.8
UTILITIES	<u>\$ 1,230,704</u>	<u>\$ -</u>	<u>\$ 1,230,704</u>	<u>\$ 1,226,742</u>	<u>\$ (3,962)</u>	<u>100.3</u>
Capital outlay	70,962	22,262	93,224	136,249	43,025	68.4
Principal payment on related party note payable	139,630	-	139,630	139,630	-	100.0
Interest expense	48,431	-	48,431	48,431	-	100.0
CAPITAL OUTLAY & LONG-TERM DEBT	<u>\$ 259,023</u>	<u>\$ 22,262</u>	<u>\$ 281,285</u>	<u>\$ 324,310</u>	<u>\$ 43,025</u>	<u>86.7</u>
TRANSFER TO FIRE CAPITAL REPLACEMENT FUND	5,662,407	-	5,662,407	5,812,322	149,915	97.4
TRANSFER TO EM VEHICLE REPLACEMENT FUND	5,298	-	5,298	19,317	14,019	0.0
TRANSFER TO WILDLAND	423,000	-	423,000	484,461	61,461	0.0
FUND TRANSFERS & CONTRIBUTIONS	<u>\$ 6,090,705</u>	<u>\$ -</u>	<u>\$ 6,090,705</u>	<u>\$ 6,316,100</u>	<u>\$ 225,395</u>	<u>0.0</u>
<b>TOTAL FIRE EXPENDITURES</b>	<b><u>\$90,737,570</u></b>	<b><u>\$ 615,596</u></b>	<b><u>\$91,353,166</u></b>	<b><u>\$95,872,243</u></b>	<b><u>\$ 4,519,077</u></b>	<b><u>95.3</u></b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b><u>\$ 1,161,534</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 545,938</u></b>	<b><u>\$ 1</u></b>	<b><u>\$ -</u></b>	<b><u>0.0</u></b>

PRELIMINARY

**UNIFIED FIRE AUTHORITY  
REVENUES AND EXPENDITURES - WILDLAND ENTERPRISE FUND  
AS OF JUNE 30, 2025**

<b>WILDLAND REVENUES</b>	<b>Total</b>	<b>Budget</b>	<b>Unearned</b>	<b>% of Budget</b>
Wildland reimbursements - Hand crew	1,717,487	1,840,000	122,513	93.3
Wildland reimbursements - Engine 302	691,330	691,591	261	100.0
Wildland reimbursements - Engine 301	-	-	-	0.0
Wildland reimbursements - Single resource	1,057,638	1,037,725	(19,913)	101.9
Wildland reimbursements - Fuels crew	4,988	4,988	-	100.0
Wildland reimbursements - Camp Williams	88,324	45,000	(43,324)	196.3
Camp Williams contract	648,198	692,359	44,161	93.6
State grants	14,997	25,000	10,003	60.0
Federal grants	1,340	25,000	23,660	5.4
Transfer from General Fund	423,000	484,461	61,461	87.3
Sale of materials	(70)	-	70	0.0
Appropriation of net assets	-	17,310	17,310	0.0
Disposal of Capital Assets	77,775	-	(77,775)	0.0
<b>TOTAL WILDLAND REVENUES</b>	<b>\$ 4,759,239</b>	<b>\$4,863,434</b>	<b>\$ 104,195</b>	<b>97.9</b>

<b>WILDLAND EXPENSES</b>	<b>Actual</b>	<b>Encumbrance</b>	<b>Total</b>	<b>Budget</b>	<b>Unexpended</b>	<b>% of Budget</b>
Salaries & benefits	3,946,576	-	3,946,576	3,833,186	(113,390)	103.0
Awards	5,595	-	5,595	5,500	(95)	101.7
Books, publications & subscriptions	488	-	488	400	(88)	122.0
Capital outlay	(289,740)	291,812	2,072	47,893	45,821	4.3
Clothing provisions	14,422	-	14,422	23,000	8,578	62.7
Communication equipment	9,583	-	9,583	10,300	717	93.0
Computer equipment	655	-	655	2,500	1,845	26.2
Computer lines	7,241	-	7,241	7,600	359	95.3
Computer software	5,447	-	5,447	3,400	(2,047)	160.2
Education, training & certifications	-	-	-	1,000	1,000	0.0
Food provisions	1,134	-	1,134	1,250	116	90.7
Gasoline, diesel, oil & grease	56,805	-	56,805	66,000	9,195	86.1
Heat & fuel	1,475	-	1,475	2,200	725	67.0
Light & power	2,264	-	2,264	2,800	536	80.9
Maintenance of machinery & equipment	3,080	-	3,080	3,500	420	88.0
Maintenance of buildings	156	-	156	600	444	26.0
Maintenance of office equipment	624	117	741	1,100	359	67.4
Medical supplies	1,599	-	1,599	2,400	801	66.6
Miscellaneous rental	67,404	203	67,607	81,940	14,333	82.5
Office supplies	1,233	-	1,233	2,500	1,267	49.3
Professional fees	214	-	214	1,050	836	20.4
Postage	68	-	68	400	332	17.0
Physical exams	225	-	225	2,350	2,125	9.6
Sanitation	414	-	414	850	436	48.7
Small equipment	20,384	-	20,384	32,000	11,616	63.7
Subscriptions & memberships	-	-	-	-	-	0.0
Telephone services	4,021	-	4,021	2,800	(1,221)	143.6
Travel & transportation	280,010	-	280,010	254,500	(25,510)	110.0
Mileage reimbursement	243	-	243	250	7	97.2
Vehicle maintenance	78,723	235	78,958	87,500	8,542	90.2
Water & sewer	866	-	866	850	(16)	101.9
Contribution to Fund Balance	-	-	-	381,815	381,815	0.0
<b>TOTAL WILDLAND EXPENSES</b>	<b>\$4,221,209</b>	<b>\$ 292,367</b>	<b>\$ 4,513,576</b>	<b>\$4,863,434</b>	<b>\$ 349,858</b>	<b>92.8</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>\$ 538,030</b>		<b>\$ 245,663</b>	<b>\$ -</b>		

Note: Balances include payroll through 7/25/25 and pcards through 6/30/25.

**UNIFIED FIRE AUTHORITY  
REVENUES AND EXPENDITURES - EMERGENCY SERVICES SPECIAL REVENUE FUND  
AS OF JUNE 30, 2025**

<b>EMERGENCY MANAGEMENT (EM) REVENUES</b>	<u>Actual</u>	<u>Budget</u>	<u>Unearned</u>	<u>% of Budget</u>
SL County emergency fees	\$ 2,561,285	\$ 2,567,155	\$ 5,870	99.8
Federal grants	411,199	924,346	513,147	44.5
Contribution from SL County	25,795	25,795	(0)	100.0
Miscellaneous intergovernmental	1,220,257	1,220,257	0	100.0
Appropriated fund balance	-	254,000	254,000	0.0
Interest income	112,010	48,000	(64,010)	233.4
Miscellaneous revenue	680	800	120	85.1
<b>TOTAL EM REVENUES</b>	<b><u>\$ 4,331,227</u></b>	<b><u>\$ 5,040,353</u></b>	<b><u>\$ 709,126</u></b>	<b><u>85.9</u></b>

<b>EMERGENCY MANAGEMENT EXPENDITURES</b>	<u>Actual</u>	<u>Encumbrance</u>	<u>Total</u>	<u>Budget</u>	<u>Unexpended</u>	<u>% of Budget</u>
Salaries & benefits	\$ 1,702,613	\$ -	\$ 1,702,613	\$ 1,809,289	\$ 106,676	94.1
Capital outlay	101,380	-	101,380	105,615	4,235	96.0
Clothing provisions	1,519	-	1,519	3,000	1,481	50.6
Communication equipment	5,480	-	5,480	5,000	(480)	109.6
Community outreach	12,588	-	12,588	14,500	1,912	86.8
Computer equipment	8,446	-	8,446	10,000	1,554	84.5
Computer software & software subscriptions	143,730	-	143,730	146,510	2,780	98.1
Education, training & certifications	7,643	-	7,643	5,200	(2,443)	147.0
Emergency activations	1,219,698	-	1,219,698	1,219,799	101	100.0
Maintenance of building & grounds	40,913	11,684	52,597	60,500	7,903	86.9
Maintenance of machinery & equipment	31,700	-	31,700	34,000	2,300	93.2
Maintenance of office equipment	1,639	-	1,639	4,400	2,761	37.3
Food provisions	13,405	-	13,405	10,500	(2,905)	127.7
Gasoline, diesel, gas & grease	10,427	-	10,427	14,000	3,573	74.5
Grant purchases	354,388	12,719	367,107	868,021	500,914	42.3
Identification supplies	658	-	658	1,000	342	65.8
Intergovernmental disbursement	214,000	-	214,000	214,000	-	100.0
Janitorial supplies and service	28,990	-	28,990	29,500	510	98.3
Miscellaneous rental	21,115	1,159	22,274	25,450	3,176	87.5
Office supplies	3,538	-	3,538	4,000	462	88.5
Professional fees	63,222	3,093	66,315	46,801	(19,514)	141.7
Printing charges	2,457	-	2,457	1,250	(1,207)	196.6
Small equipment	34,976	-	34,976	36,160	1,184	96.7
Software maintenance	1,363	-	1,363	4,500	3,137	30.3
Subscriptions & memberships	6,310	-	6,310	6,300	(10)	100.2
Telephone service	5,179	-	5,179	5,500	321	94.2
Telephone - cellular	39,698	-	39,698	40,000	302	99.2
Travel & transportation	18,926	-	18,926	27,200	8,274	69.6
Mileage reimbursement	1,106	-	1,106	-	(1,106)	0.0
Utilities	98,025	-	98,025	117,000	18,975	83.8
Vehicle maintenance	9,852	85	9,937	8,900	(1,037)	111.7
Transfer to General fund	162,458	-	162,458	162,458	-	100.0
Transfer to EOC Vehicle Replacement fund	-	-	-	-	-	0.0
<b>TOTAL EM EXPENDITURES</b>	<b><u>\$ 4,367,442</u></b>	<b><u>\$ 28,740</u></b>	<b><u>\$ 4,396,182</u></b>	<b><u>\$ 5,040,353</u></b>	<b><u>\$ 644,171</u></b>	<b><u>87.2</u></b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b><u>\$ (36,215)</u></b>		<b><u>\$ (64,955)</u></b>	<b><u>\$ -</u></b>		

Note: Balances include payroll through 7/25/25 and pcards through 6/30/25.

**UNIFIED FIRE AUTHORITY  
REVENUES AND EXPENDITURES - CAPITAL REPLACEMENT FUNDS  
AS OF JUNE 30, 2025**

**FIRE CAPITAL REPLACEMENT**

<b>REVENUES</b>	<b>Total</b>	<b>Budget</b>	<b>Unearned</b>	<b>% of Budget</b>
Transfer from General fund	\$ 5,662,407	\$ 5,812,322	\$ 149,915	97.4
Transfer from EOC Vehicle replacement fund	-	-	-	0.0
Interest income	225,504	50,000	(175,504)	451.0
Federal grants	-	-	-	0.0
Miscellaneous intergovernmental	-	-	-	0.0
Sale of capital assets	202,616	200,000	(2,616)	101.3
Sale of materials	-	-	-	0.0
Donations	5,500	5,500	-	100.0
Loan Proceeds	-	-	-	0.0
Reimbursements	133	-	(133)	0.0
Miscellaneous revenue	-	-	-	0.0
Appropriation of fund balance	-	137,844	137,844	0.0
<b>TOTAL FIRE VEHICLE REPLACEMENT</b>	<b>\$ 6,096,160</b>	<b>\$ 6,205,666</b>	<b>\$ 109,506</b>	<b>98.2</b>

<b>EXPENDITURES</b>	<b>Actual</b>	<b>Encumbrance</b>	<b>Total</b>	<b>Budget</b>	<b>Unexpended</b>	<b>% of Budget</b>
Capital outlay - light fleet (financed)	\$ 63,765	\$ -	\$ 63,765	\$ 63,765	\$ -	100.0
Capital outlay - light fleet (cash)	(240,824)	396,272	155,448	162,000	6,552	96.0
Capital outlay - heavy apparatus (financed)	(12,444)	-	(12,444)	-	12,444	0.0
Capital outlay - communications equipment (cash)	148,734	-	148,734	147,393	(1,341)	100.9
Capital outlay - computer equipment (cash)	58,158	-	58,158	222,839	164,681	26.1
Capital outlay - station equipment (financed)	50,090	-	50,090	50,301	211	99.6
Capital outlay - station equipment (cash)	64,285	-	64,285	69,140	4,855	93.0
Capital outlay - building & improvements (cash)	85,327	83,450	168,777	300,000	131,223	56.3
Noncapital equipment (financed)	9,821	-	9,821	9,821	-	100.0
Noncapital equipment (cash)	309,208	-	309,208	375,485	66,277	82.3
Capital lease payments - principal	3,276,782	-	3,276,782	3,288,419	11,637	99.6
Capital lease payments - interest	318,942	-	318,942	319,103	161	99.9
Contribution to fund balance	-	-	-	1,183,443	1,183,443	0.0
<b>TOTAL FIRE VEHICLE REPLACEMENT</b>	<b>\$ 4,145,801</b>	<b>\$ 479,722</b>	<b>\$ 4,625,523</b>	<b>\$ 6,205,666</b>	<b>\$ 1,580,143</b>	<b>74.5</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>\$ 1,950,359</b>	<b>\$ -</b>	<b>\$ 1,470,637</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>

**EOC CAPITAL REPLACEMENT**

<b>REVENUES</b>	<b>Total</b>	<b>Budget</b>	<b>Unearned</b>	<b>% of Budget</b>
Transfer from EOC fund	\$ -	\$ -	\$ -	0.0
Transfer from General fund	5,298	19,317	14,019	27.4
Contribution from SL County	-	-	-	0.0
Appropriation of fund balance	-	-	-	0.0
Sale of capital assets	61,966	61,966	(0)	100.0
<b>TOTAL EOC VEHICLE REPLACEMENT</b>	<b>\$ 67,264</b>	<b>\$ 81,283</b>	<b>\$ 14,019</b>	<b>82.8</b>

<b>EXPENDITURES</b>	<b>Actual</b>	<b>Encumbrance</b>	<b>Total</b>	<b>Budget</b>	<b>Unexpended</b>	<b>% of Budget</b>
Capital outlay	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
Noncapital expenditures	7,714	-	7,714	7,700	(14)	100.2
Contribution to fund balance	-	-	-	73,583	73,583	0.0
<b>TOTAL EOC VEHICLE REPLACEMENT</b>	<b>\$ 7,714</b>	<b>\$ -</b>	<b>\$ 7,714</b>	<b>\$ 81,283</b>	<b>\$ 73,569</b>	<b>9.5</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 59,550</b>	<b>\$ -</b>	<b>\$ (59,550)</b>	<b>-</b>

# Operations Report

Calendar YTD Incident Respon...

Count of Incidents YTD  
**23,951**

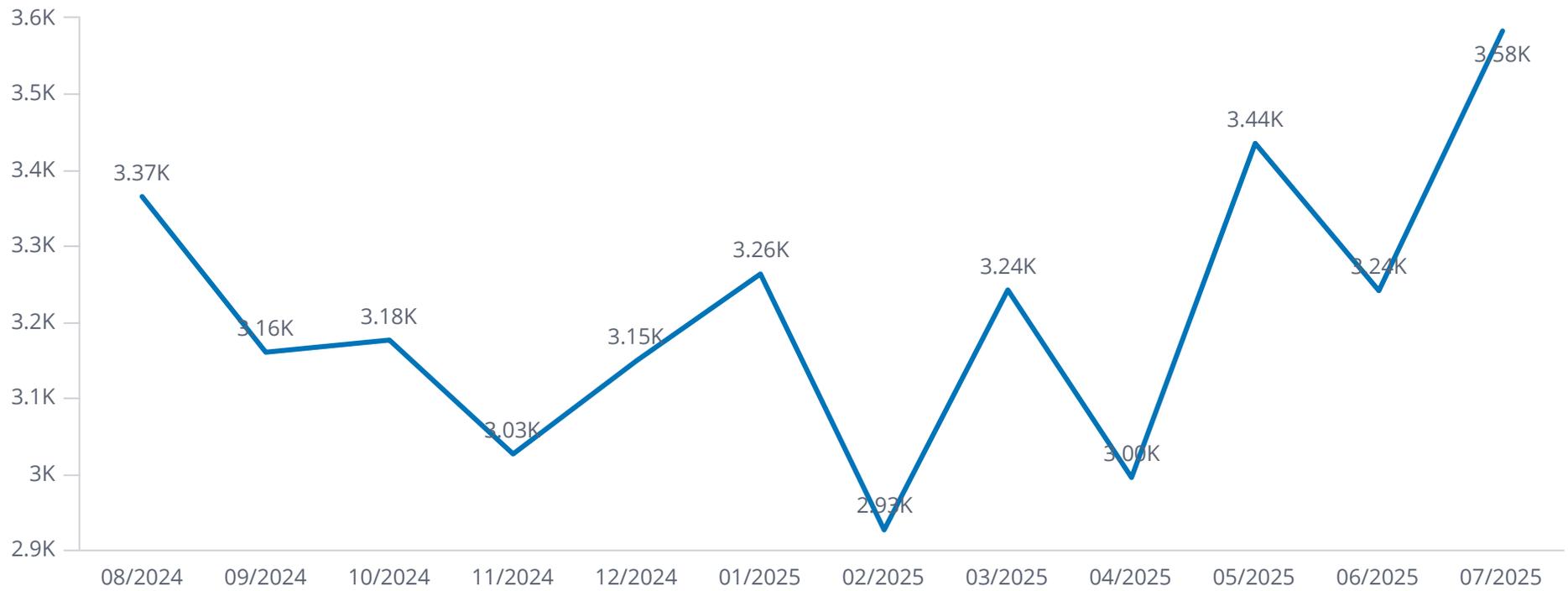
Incident Responses Last Month

Count of Incidents Last M...  
**3,583**  
 Difference from last year **324**

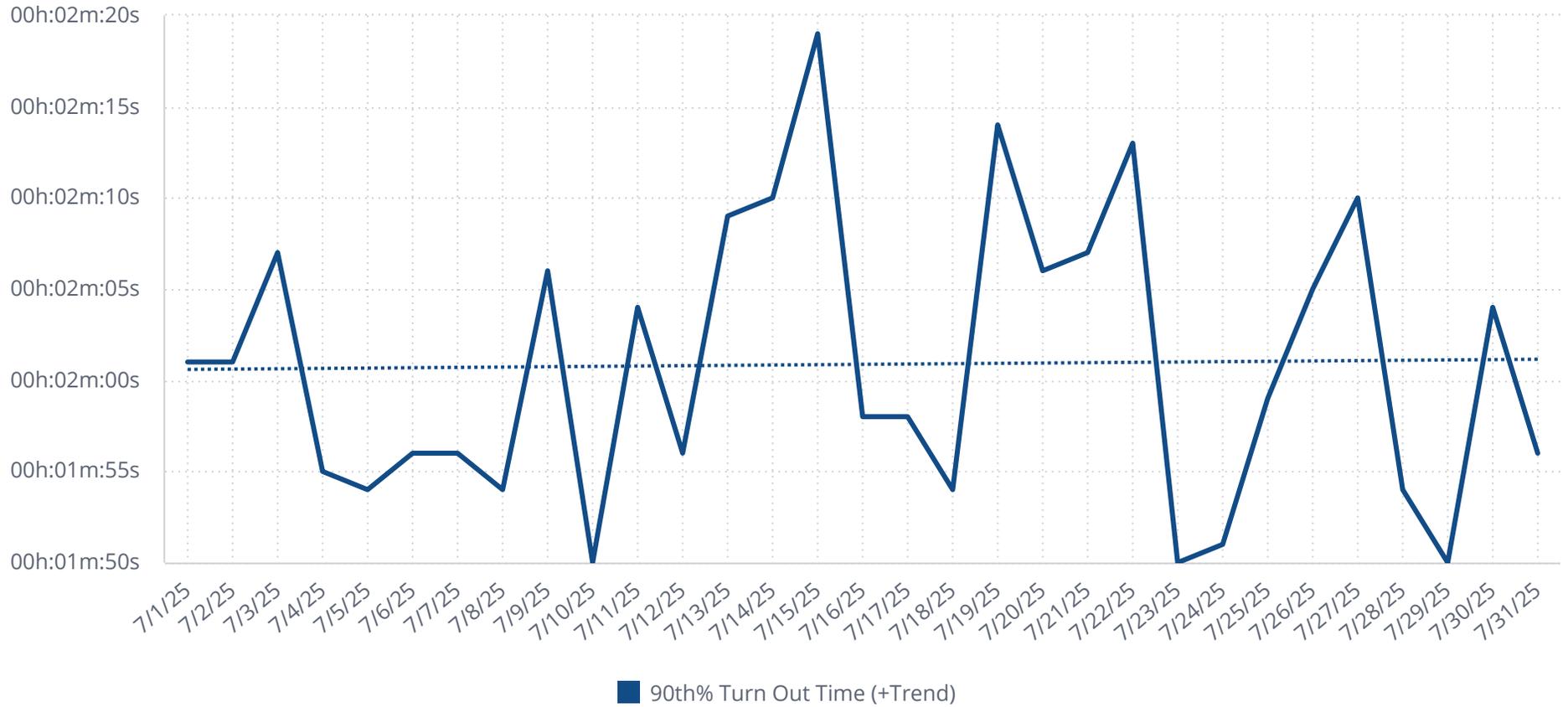
Count of Incident Type Groups

Incident Type Group	Incident Count
100 - Fire	151
200 - Overpressure Rupture, Explosion, Overheat	3
300 - Rescue & EMS	2,347
400 - Hazardous Condition	75
500 - Service Call	303
600 - Good Intent Call	493
700 - False Alarm	206
800 - Severe Weather & Natural Disaster	3
900 - Special Incident	2

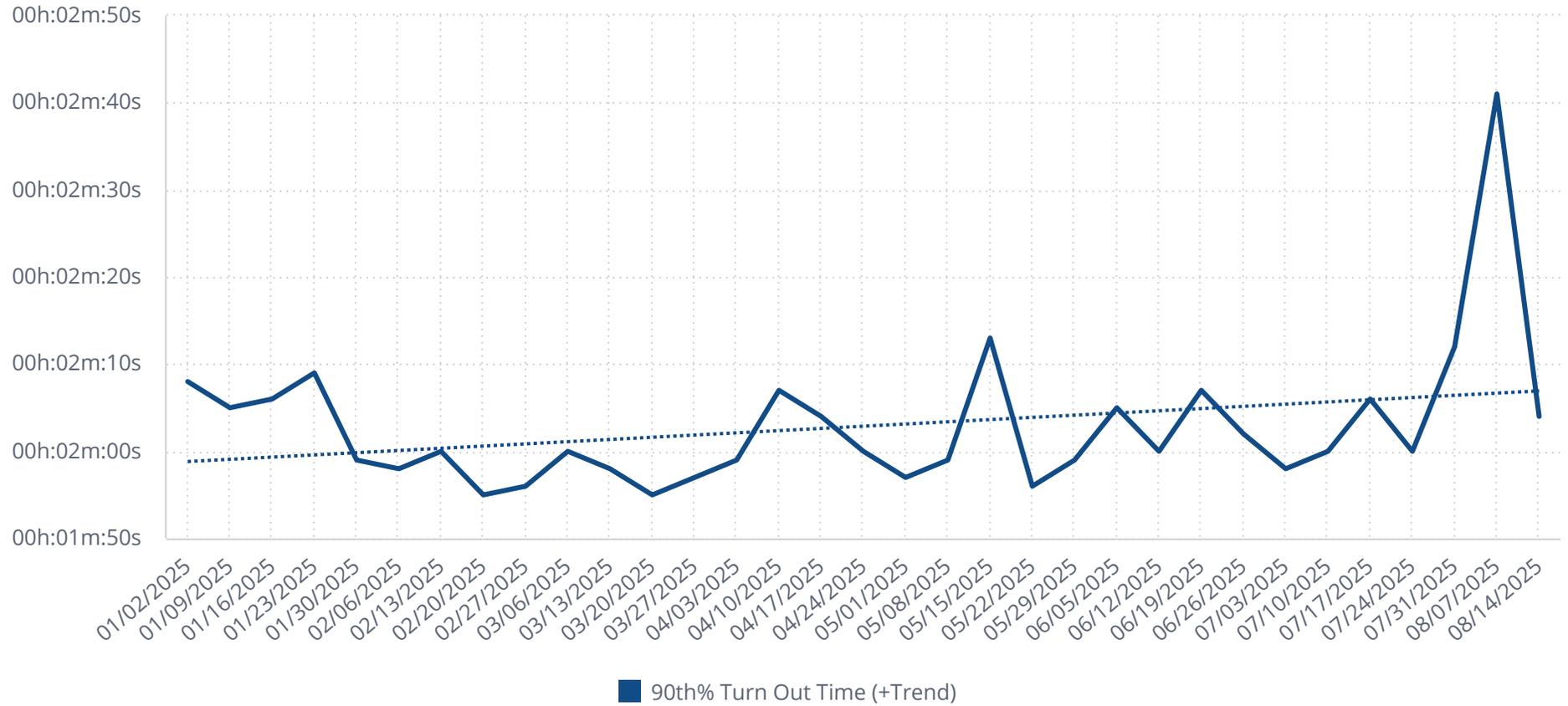
Incident Count by Month YTD



Turn Out Time Last Month



Turn Out Time YTD



Turn Out Time Last Month

90th% Turn Out Time Last Month

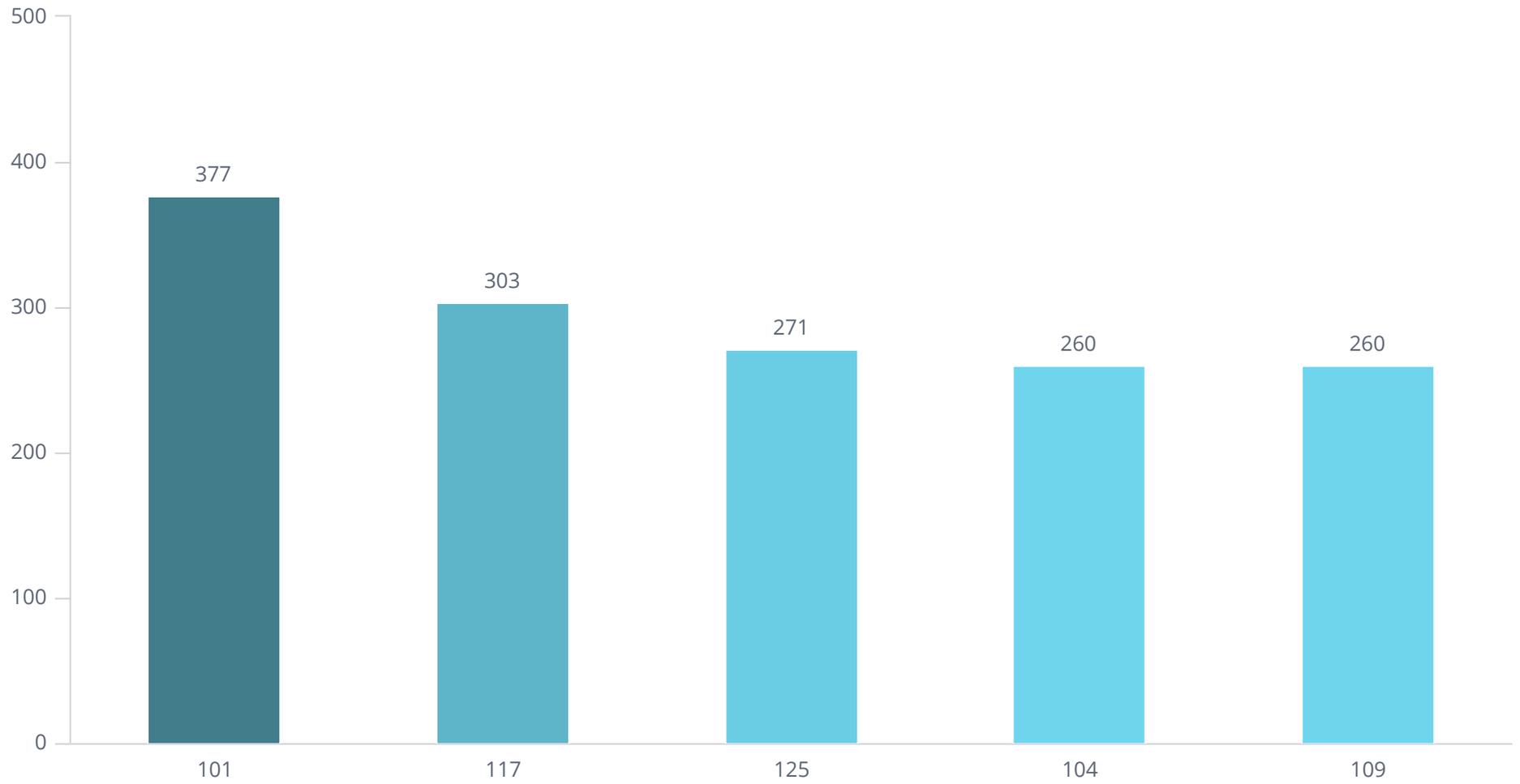
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Turn Out Time YTD

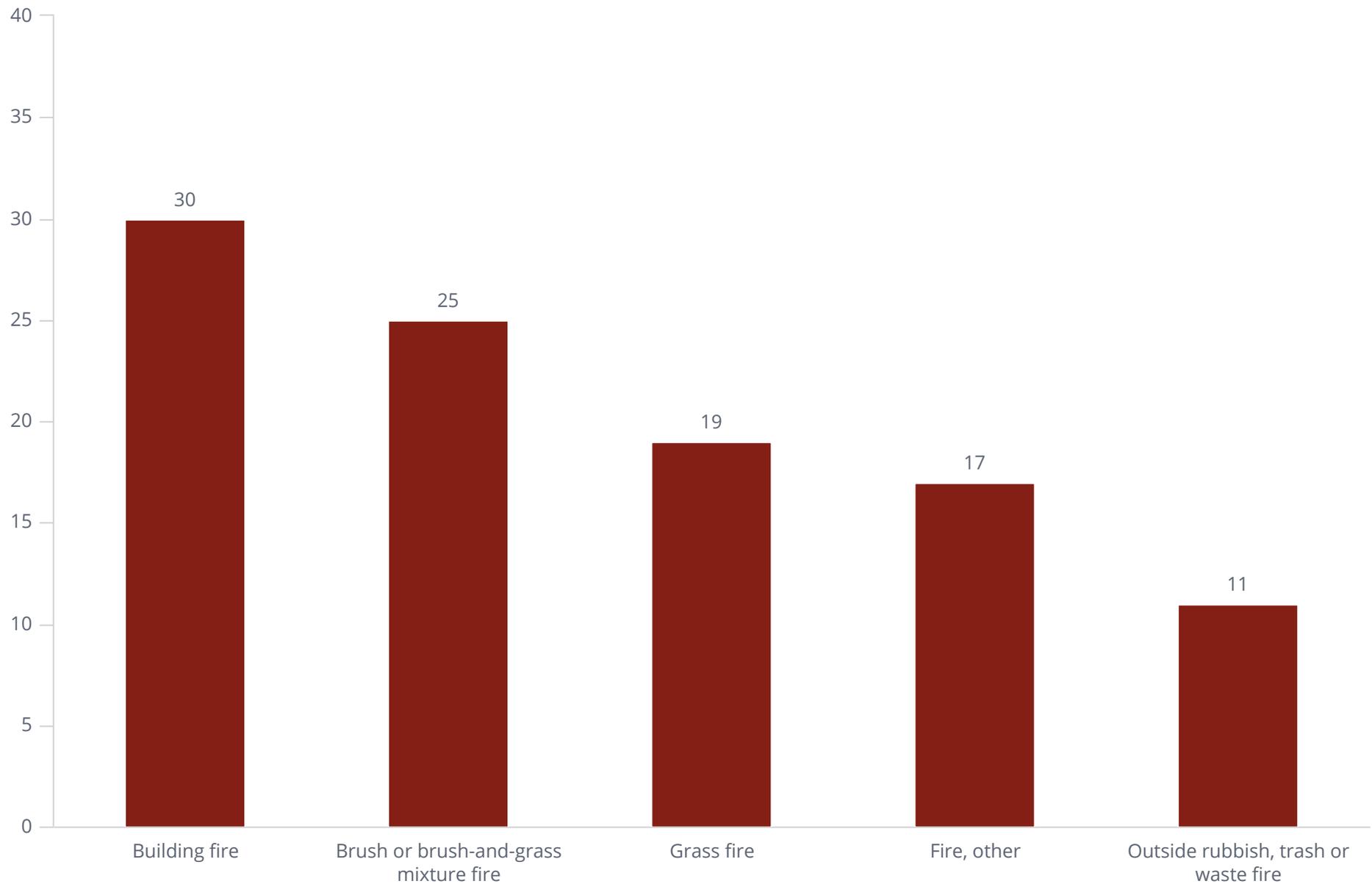
90th% Turn Out Time YTD

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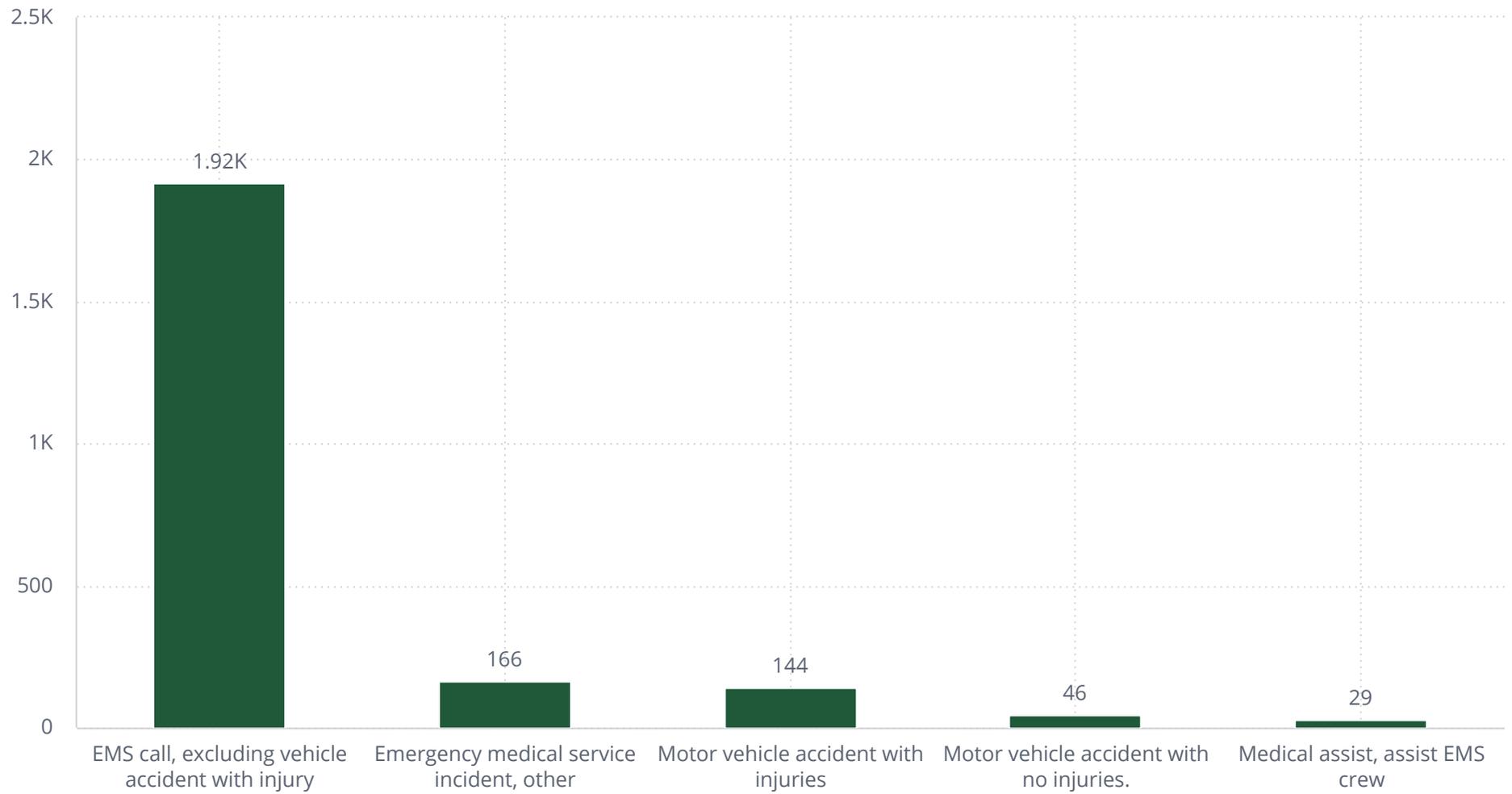
Busiest Station Top 5



### Top 5 Fire Incident Types



Top 5 EMS Incident Types



Top 5 Incident Types Other (Neither Fire nor EMS)

